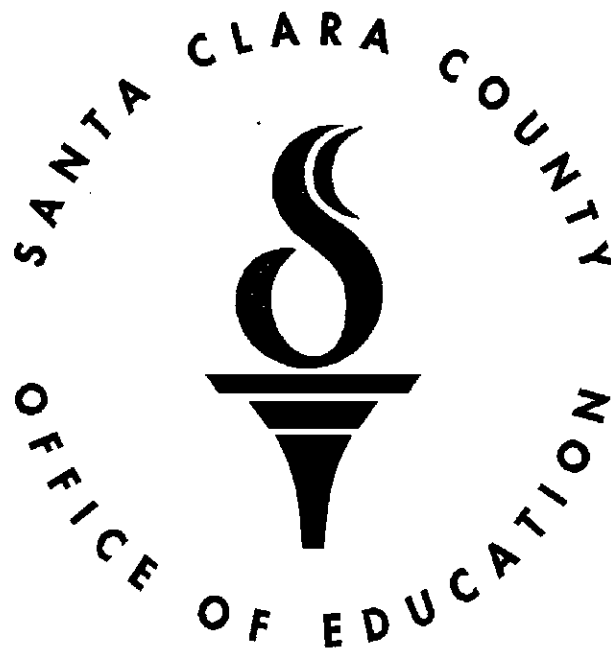


Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2002

10/27/05 Susan Wise COE 453-6813
will send us an 2003-04 version
2004-05 is being compiled now.



Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2002

Colleen B. Wilcox, Ph.D.
County Superintendent

District Business and Advisory Services
Business Services Branch

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Introduction



**Message from the
County Superintendent of Schools**

The Santa Clara County Office of Education serves 36 local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This *Statistical Report* provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank You,

A handwritten signature in black ink, appearing to read 'Colleen Wilcox'.

Colleen B. Wilcox, Ph.D.
County Superintendent

HIGHLIGHTS OF THE STATISTICAL REPORT

School Districts of Santa Clara County Year Ending June 30, 2002

Districts	Number of Districts	2001-02 Average Daily Attendance Second Period	2001-02 General Fund Education Expenditure Amount	Per ADA
Elementary	21	112,227	821,937,120	7,324
High School	5	43,237	380,571,113	8,802
Unified	6	78,706	662,601,367	8,419
Total/Average	32	234,170	1,865,109,599	7,965

Students speak more than 50 **Languages and Dialects**.

Santa Clara County is ranked 6th for **Student Population** in the State.

Santa Clara County School Districts' **Average Spending Per Pupil** is \$7,965.

Three Districts in Santa Clara County and 218 in California have **Year-Round Education**.

The Average **Student Teacher Ratio** is 19.9:1 in Santa Clara County, 20.6:1 in California.

San Jose Unified has the **Largest District Enrollment** with 32,309 Students.

Montebello has the **Smallest District Enrollment** with 43 Students.

Santa Clara County covers an **Area** of 1,312 Square Miles and is the 4th largest in California.

The **Population** of Santa Clara County on January 1, 2002, was 1,719,600.

The **California State Public Education System** has
986 School Districts,
58 County Offices of Education, and
72 Community College Districts Operating 108 Campuses.

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LIST OF ABBREVIATIONS

ADA	Average Daily Attendance
CBEDS	California Basic Educational Data System
COLA	Cost Of Living Adjustment
COMM	Community
ED	Education
ENR	Enrolled
FTE	Full Time Equivalent
IS	Independent Study
JPA	Joint Powers Agreement
KDG	Kindergarten
LEA	Local Educational Agency
NOT CON ENR	Not Concurrently Enrolled
NOT CONT ENR	Not Continuously Enrolled
NPS	Non-Public School
OE	Office of Education
PERS	Public Employees Retirement System
P-2	Second Period of Attendance
ROC/P	Regional Occupational Centers/Programs
SBE	State Board of Equalization
SCCOE	Santa Clara County Office of Education
YRE	Year Round Education
21+/19+	Students 21 Years or Older and Students 19 Years or Older not Continuously Enrolled Since Their 18 th Birthday

Chapter 1

School Districts of Santa Clara County

CHAPTER 1

SCHOOL DISTRICTS OF SANTA CLARA COUNTY

School District Superintendents and Office Locations

There are 36* school districts in Santa Clara County, one JPA operating ROC/P and adult programs, two JPA's operating transportation agencies, one JPA for computer technology, and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district.

Santa Clara County Board of Education

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County: 21 elementary districts cover grades K-8; 5 high school districts cover grades 9-12; 6 unified districts cover grades K-12; and 4 community college districts cover grades 13 and 14.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

Countywide Certificated Salary Data and Statewide Teacher Salary Data

The countywide and statewide salary statistics for school districts compiled here are derived primarily from the California Department of Education's "Report of 2001-02 Teacher Salary and Benefit Data" based on the 2001-02 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

*Effective July 1, 2001, Whisman School District merged with Mountain View School District.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8)			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6800	(408) 928-6416	Alfonso R. Anaya, Ed.D.
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132-2427	(408) 923-1812	(408) 923-0623	Geraldine M. Harge
CAMBRIAN 4115 Jacksol Drive San Jose, 95124-3312	(408) 377-2103 Extension 101	(408) 559-3122	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008-2086	(408) 364-4200	(408) 341-7280	Johanna A. VanderMolen, Ed.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014-2024	(408) 252-3000 Extension 200	(408) 253-8119	William E. Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 274-3894	Thomas E. Andrade
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6000	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033-9522	(408) 354-2372	(408) 354-8819	Joyce Salisbury
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033-9312	(408) 353-1101	(408) 353-8051	Mary Ellen Johnson
LOS ALTOS 201 Covington Road Los Altos, 94024-4030	(650) 947-1152	(650) 947-0118	Margaret Gratiot, Ph.D.
LOS GATOS UNION 15766 Poppy Lane Los Gatos, 95030-3228	(408) 335-2000	(408) 395-6481	Mary Ann Park

*At the time of publication.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8) (cont.)			
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1931	(408) 295-2450	(408) 295-3168	Richard Rodriguez
MONTEBELLO 15101 Montebello Road Cupertino, 95014-5431	(408) 867-3618	(408) 867-8627	Thomas E. Hall, Ed.D.
MORELAND 4710 Campbell Avenue San Jose, 95130-1799	(408) 874-2902	(408) 871-2263	Leslie M. Adelson, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3715	Ida Jew
MOUNTAIN VIEW-WHISMAN 750-A San Pierre Way Mountain View, 94043-3133	(650) 526-3500	(650) 964-8907	Jim Negri
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119-1204	(408) 227-8300 Extension 202	(408) 629-7183	Manny Barbara
ORCHARD 921 Fox Lane San Jose, 95131-1602	(408) 944-0397	(408) 944-0394	Lorna Horton, Ph.D.
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070-6020	(408) 867-3424 Extension 502	(408) 868-1539	Mary E. Gardner, Ed.D.
SUNNYVALE 819 West Iowa Avenue Sunnyvale, 94086-5926	(408) 522-8200 Extension 203	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124-5434	(408) 377-8010	(408) 559-9351	Phil J. Quon
WHISMAN See MOUNTAIN VIEW-WHISMAN Effective July 1, 2001, Mountain View and Whisman School Districts merged.			

*At the time of publication.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
HIGH SCHOOL (9-12)			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 558-3006	Rhonda E. Farber, Ph.D.
EAST SIDE UNION 830 North Capitol Avenue San Jose, 95133-1316	(408) 347-5011	(408) 347-5045	Joe Coto
FREMONT UNION 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2200	(408) 245-5325	Stephen R. Rowley, Ph.D.
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4669	(650) 961-7008	Richard Fischer
UNIFIED (K-12)			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 847-4717	Edwin Diaz
MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035-5707	(408) 945-2310	(408) 945-2421	Karl Black, Ed.D.
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-5451	(408) 201-6000	(408) 778-0486	Carolyn McKennan, Ed.D.
PALO ALTO 25 Churchill Avenue Palo Alto, 94306-1005	(650) 329-3737	(650) 321-3810	Mary Frances Callan, Ph.D.
SAN JOSE 855 Lenzen Avenue San Jose, 95126-2736	(408) 535-6090	(408) 535-2362	Linda T. Murray, Ph.D.
SANTA CLARA 1889 Lawrence Road Santa Clara, 95051-2162	(408) 423-2005	(408) 243-3088	Paul Perotti

*At the time of publication.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
JOINT POWERS AGENCIES			
EAST VALLEY SCHOOLS TRANSPORTATION AGENCY 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3715	Ida Jew, President
INSTITUTE OF COMPUTER TECHNOLOGY 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 736-4291	(408) 736-6059	Robert Nolan, Ph.D.
METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 723-6463	Richard Friberg
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008-2044	(408) 341-7218	(408) 341-7288	Timothy Hyer, Transportation Coordinator
COMMUNITY COLLEGE			
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022-4504	(650) 949-6100	(650) 941-6289	Leo E. Chavez, Ph.D., Chancellor
GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020-9578	(408) 848-4712	(408) 847-5102	Steven Kinsella, D.B.A., Superintendent, President
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Geraldine A. Evans, Ph.D., Chancellor
WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-8273	Stanley R. Arterberry, Chancellor
COUNTY OFFICE OF EDUCATION			
SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2398	(408) 453-6511	(408) 453-6601	Colleen B. Wilcox, Ph.D.

*At the time of publication.

SANTA CLARA COUNTY BOARD OF EDUCATION*

1290 Ridder Park Drive, San Jose, California 95131-2398

Phone: (408) 453-6511 Fax: (408) 453-6601

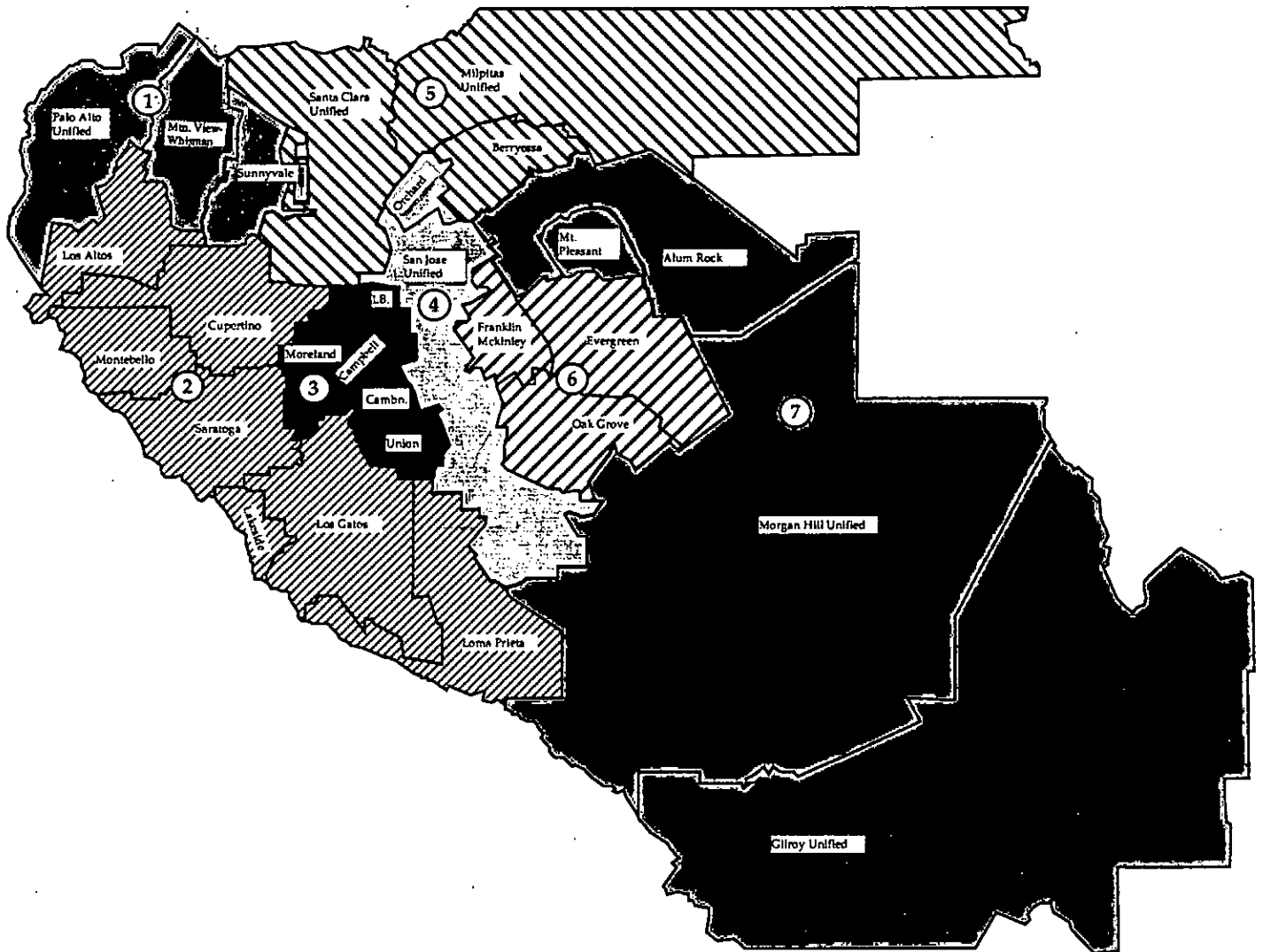
TRUSTEE AREAS

- | | |
|--|--|
| Margaret Abe-Koga
Term expires 2004 | Area 1 Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View-Whisman (and corresponding portion of Mountain View-Los Altos Union High) school districts. |
| T. N. Ho
President
Term expires 2006 | Area 2 Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portion of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) school districts. |
| Leon F. Beauchman
Term expires 2004 | Area 3 Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) school districts. |
| Alex Bantis
Term expires 2004 | Area 4 San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts. |
| Anna Song
Vice President
Term expires 2004 | Area 5 Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portion of East Side Union High) school districts. |
| Anthony Muñoz
Term expires 2006 | Area 6 Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) school districts. |
| Donald R. Kruse
Term Expires 2006 | Area 7 Alum Rock Union, Mount Pleasant (and corresponding portion of East Side Union High), Morgan Hill Unified, Gilroy Unified school districts. |

The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Board Room. Board meeting agendas and minutes can be found on the county office website, www.sccoe.org.

*At the time of publication.

SANTA CLARA COUNTY BOARD OF EDUCATION TRUSTEE AREAS



**TOTAL SCHOOLS IN SANTA CLARA COUNTY
BY DISTRICT***

District	ELEMENTARY		MIDDLE		HIGH		COMMUNITY COLLEGES	TOTAL
	Regular	Charter	Regular	Charter	Regular	Charter		
Elementary								
Alum Rock Union	18		6					24
Berryessa Union	10		3					13
Cambrian	3	1	1					5
Campbell Union	9	1	3					13
Cupertino Union	20		4					24
Evergreen	14		3					17
Franklin-McKinley	12		2					14
Lakeside Joint	1		0					1
Loma Prieta Joint Union	1		1					2
Los Altos	6		2					8
Los Gatos Union	4		1					5
Luther Burbank	1		0					1
Montebello	1		0					1
Moreland	7		2					9
Mount Pleasant	3		2					5
Mountain View-Whisman	7		2					9
Oak Grove	18		3					21
Orchard	1		0					1
Saratoga Union	3		1					4
Sunnyvale	8		2					10
Union	8		2					10
Total Elementary	155	2	40					197
High School								
Campbell Union					5			5
East Side Union					10	4		14
Fremont Union					5			5
Los Gatos-Saratoga Joint Union					2			2
Mountain View-Los Altos Union					2	1		3
Total High School					24	5		29
Unified								
Gilroy	8		2		1	1		12
Milpitas	9		2		1			12
Morgan Hill	10	1	2		1			14
Palo Alto	12		3		2			17
San Jose	31		7		6	1		45
Santa Clara	16		3		2			21
Total Unified	86	1	19		13	2		121
Community College								
Foothill-De Anza							2	2
Gavilan Joint							1	1
San Jose-Evergreen							2	2
West Valley-Mission							2	2
Total Community College							7	7
Grand Total	241	3	59	0	37	7	7	354

*Excludes Adult, Alternative, Community Day, Continuation, Independent Study, and Pre-Schools.

COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

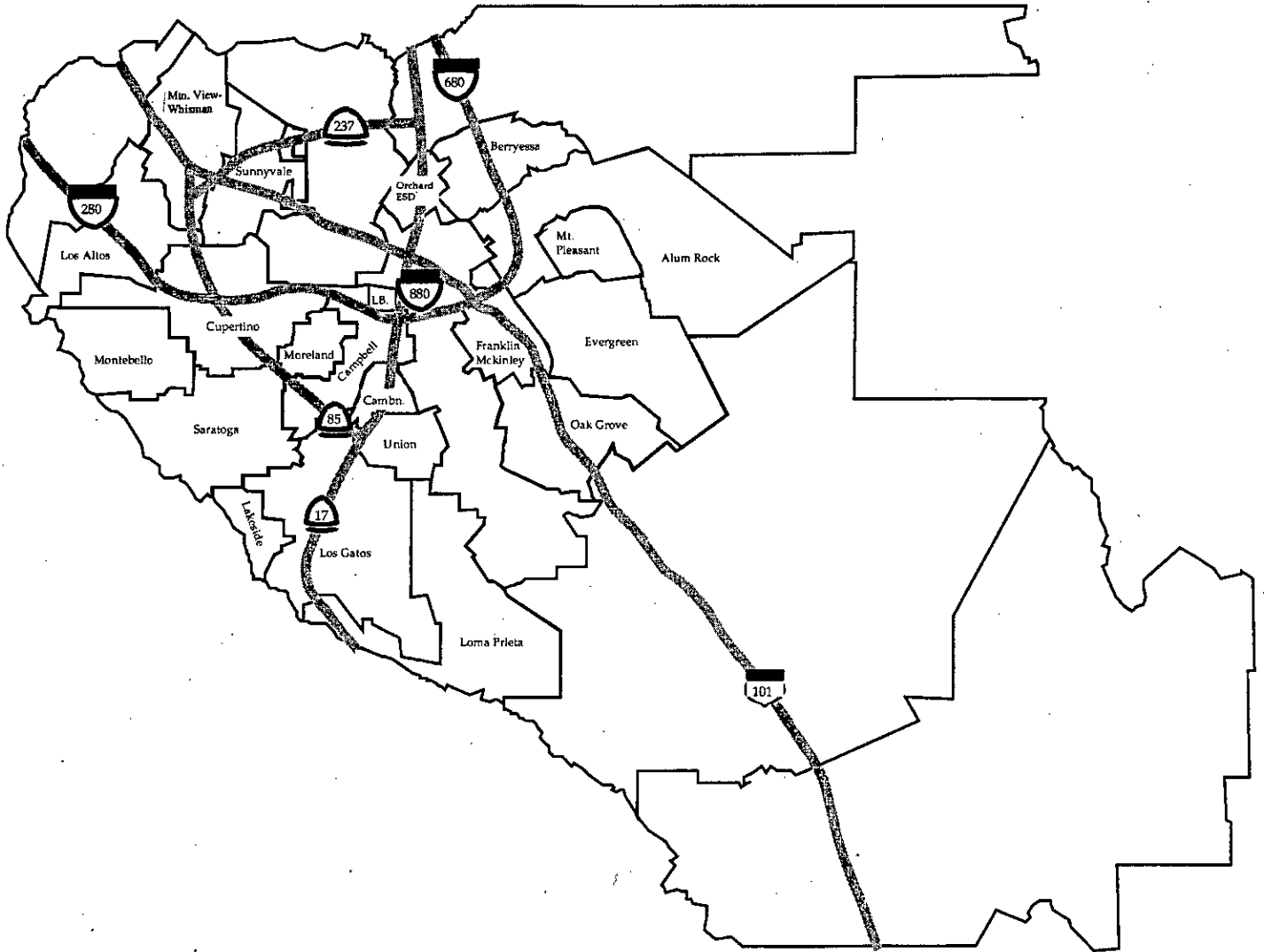
Campbell Union High School District	Cambrian Campbell Union Luther Burbank Moreland Union
East Side Union High School District	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
Fremont Union High School District	Cupertino Union Montebello Sunnyvale
Los Gatos-Saratoga Joint Union High School District	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
Mountain View-Los Altos Union High School District	Los Altos Mountain View-Whisman

COMMUNITY COLLEGE DISTRICTS

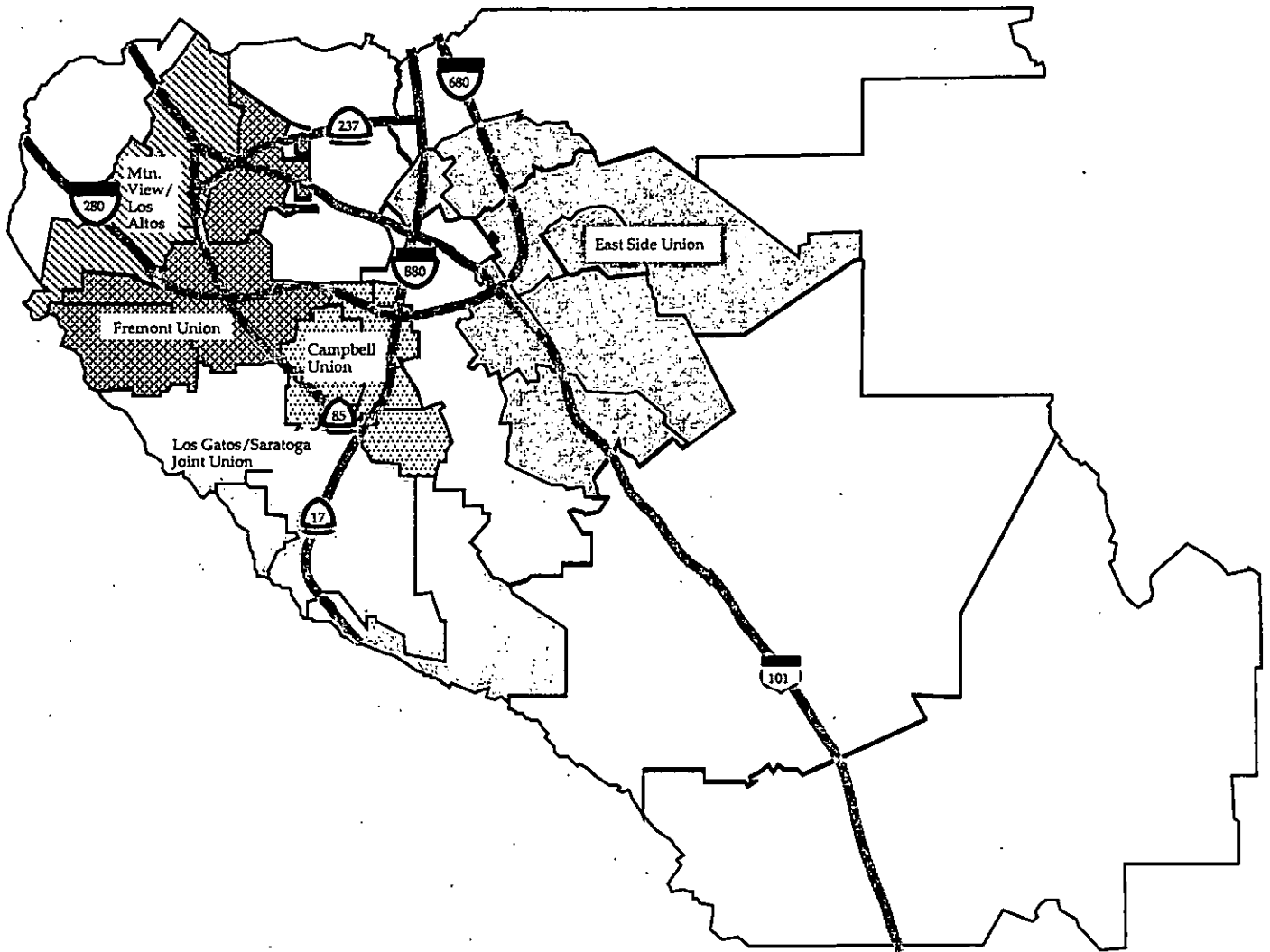
in which within their boundaries lie corresponding high school and unified districts.

Foothill-De Anza Community College District	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
Gavilan Joint Community College District	Gilroy Unified Morgan Hill Unified
San Jose-Evergreen Community College District	East Side Union High Milpitas Unified San Jose Unified
West Valley-Mission Community College District	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified

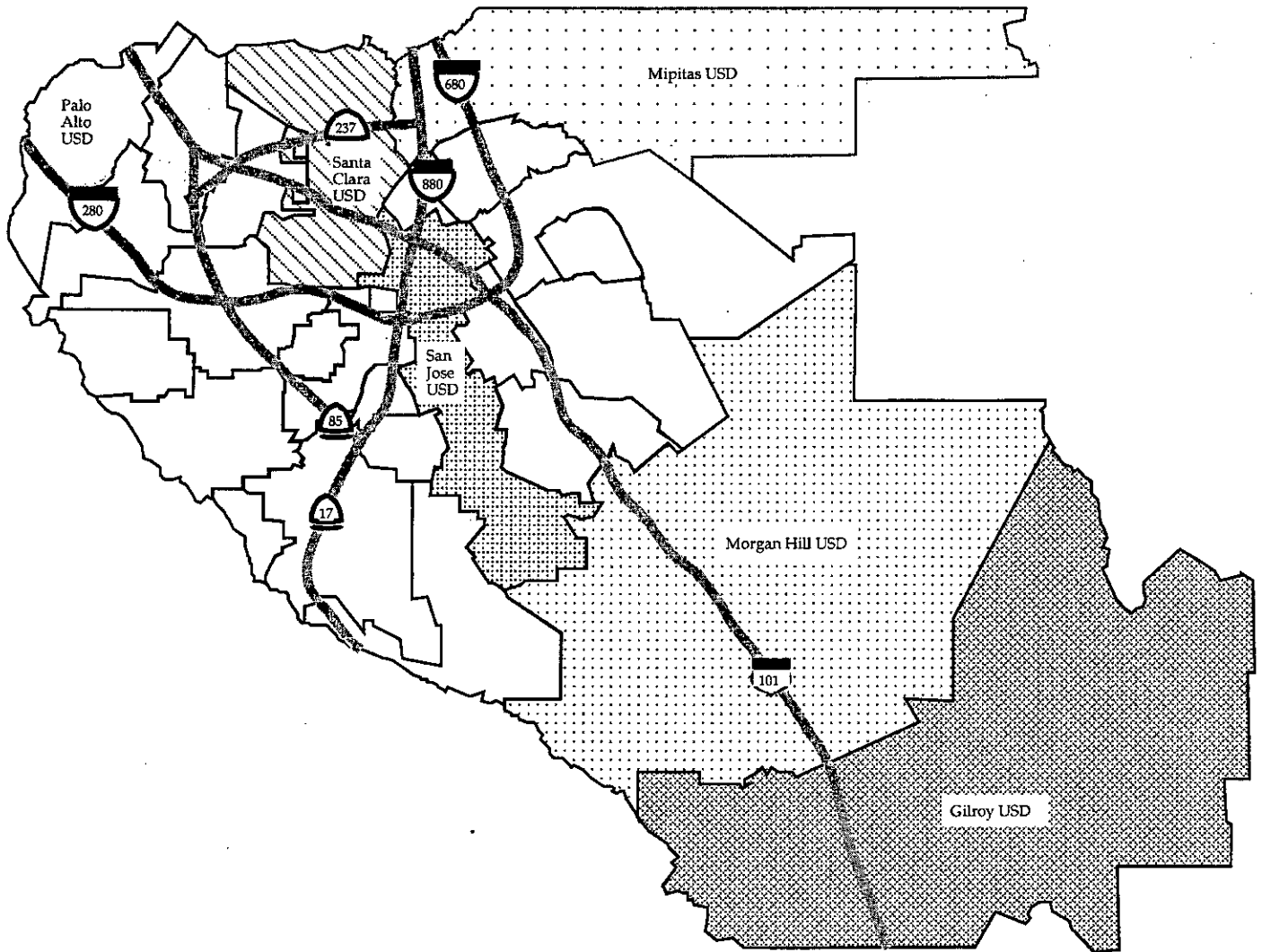
SANTA CLARA COUNTY ELEMENTARY SCHOOL DISTRICTS



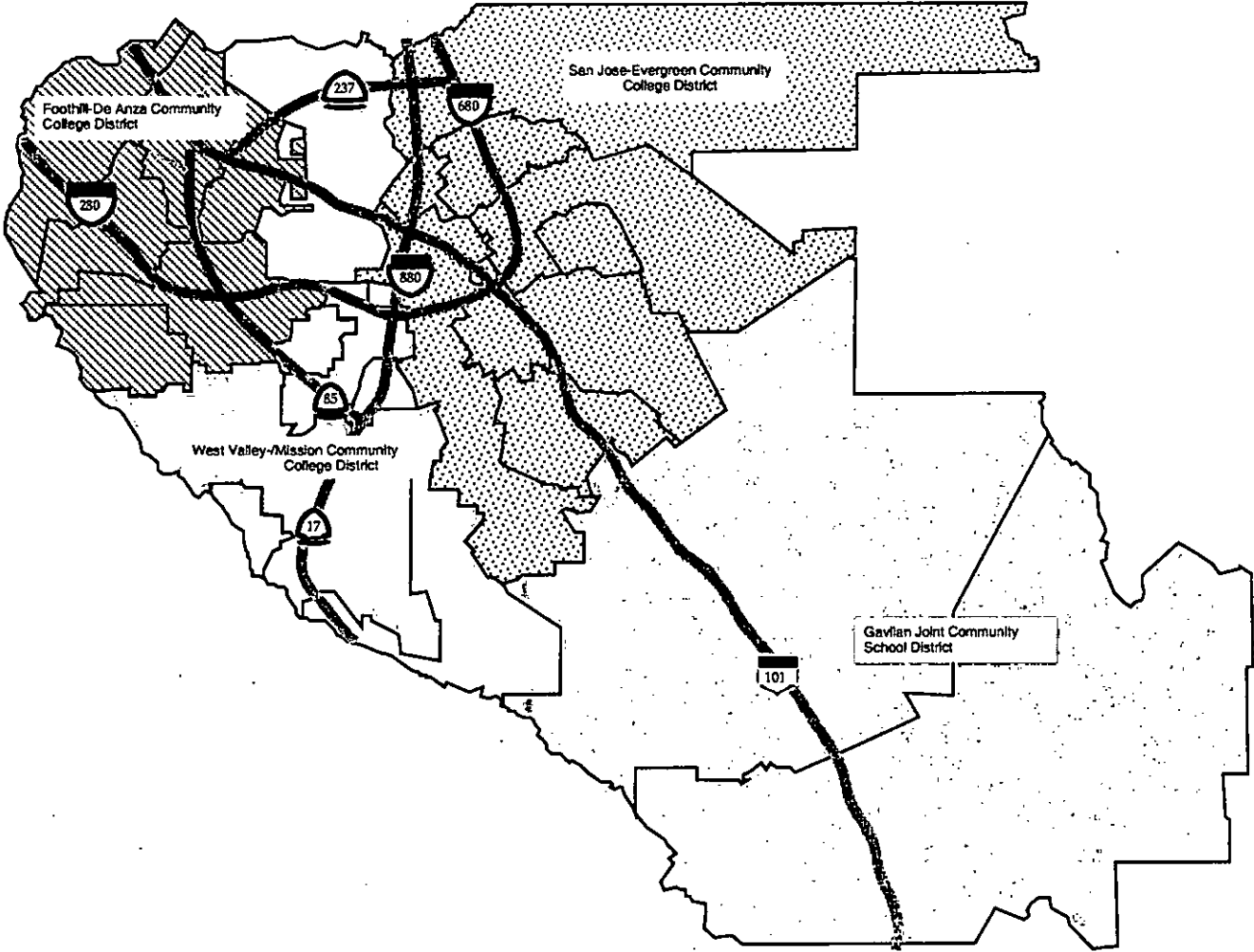
SANTA CLARA COUNTY HIGH SCHOOL DISTRICTS



SANTA CLARA COUNTY UNIFIED SCHOOL DISTRICTS



SANTA CLARA COUNTY COMMUNITY COLLEGE DISTRICTS



**COUNTYWIDE CERTIFICATED SALARY DATA
FISCAL YEAR 2001-02**

District	2001-02 P-2 ADA ¹	Total Teacher Salary ³	Total FTE ⁴	Average Teacher Schedule Salary	Average Number of Days Required ⁵	Average Principal Salary	Average Number of Days Required	Super- tendent Salary	Number of Days Required
Elementary									
Alum Rock Union	14,324	\$46,291,290	840.55	\$55,073	182	\$86,929	212.5	\$168,000	222
Berryessa Union	8,167	\$25,415,986	419.10	\$60,644	186	\$93,063	210.0	\$135,188	225
Cambrian	2,652	\$7,852,645	142.34	\$55,172	185	\$93,751	215.0	\$128,154	228
Campbell Union	6,805	\$24,196,335	429.16	\$56,381	185	\$81,228	214.0	\$143,500	222
Cupertino Union	15,303	\$42,060,229	752.20	\$55,916	187	\$100,942	211.0	\$164,646	225
Evergreen	12,014	\$35,317,921	604.54	\$58,421	184	\$102,996	210.0	\$198,000	208
Franklin-McKinley	9,523	\$39,384,494	552.77	\$58,473	184	\$92,819	221.0	\$172,000	220
Lakeside Joint ²	120	\$436,303	8.00	\$54,538	182		226.0	\$90,000	226
Loma Prieta Joint Union	686	\$1,912,482	37.30	\$51,273	185	\$81,711	210.0	\$96,096	222
Los Altos	3,889	\$13,921,047	217.50	\$64,005	185	\$106,998	208.5	\$166,130	214
Los Gatos Union	2,649	\$8,619,740	147.95	\$58,261	184	\$96,519	215.0	\$136,985	225
Luther Burbank	386	\$1,105,354	23.00	\$44,504	185	\$78,000	210.0	\$94,600	220
Montebello ^{2,6}	42	\$144,264	3.72	\$38,781	184		126.0	\$34,230	126
Moreland	4,268	\$13,165,130	247.40	\$53,409	185	\$96,389	210.0	\$146,576	221
Mount Pleasant	2,739	\$8,525,000	157.80	\$53,678	184	\$94,268	212.3	\$122,770	226
Mountain View-Whisman	4,240	\$13,435,756	231.47	\$58,045	187	\$98,632	214.0	\$123,147	220
Oak Grove	11,084	\$35,354,589	613.80	\$57,600	187	\$100,375	210.0	\$150,653	216
Orchard	770	\$2,118,799	40.00	\$52,969	185	\$87,000	221.0	\$114,000	225
Saratoga Union	2,358	\$6,969,405	128.17	\$54,376	186	\$103,340	213.5	\$134,752	229
Sunnyvale	5,665	\$18,876,976	331.15	\$57,004	187	\$99,814	211.0	\$138,900	220
Union	4,543	\$14,362,497	249.85	\$57,484	185	\$104,106	214.0	\$149,949	221
High School									
Campbell Union	6,802	\$18,472,286	327.00	\$56,490	182	\$99,211	218.0	\$140,000	218
East Side Union	22,194	\$80,677,461	1,250.00	\$64,542	182	\$116,652	220.0	\$216,285	212
Fremont Union	8,647	\$25,921,517	454.40	\$61,285	184	\$125,449	216.0	\$184,993	216
Los Gatos-Saratoga Jt. Union	2,711	\$11,280,143	151.93	\$74,246	185	\$127,567	220.0	\$152,125	219
Mtn. View-Los Altos Union	2,883	\$12,284,273	164.95	\$74,473	186	\$125,916	220.0	\$152,747	219
Unified									
Gilroy	8,764	\$27,879,709	511.00	\$54,559	186	\$97,659	215.0	\$135,450	222
Milpitas	9,103	\$28,385,123	501.00	\$56,657	186	\$102,628	213.3	\$140,000	225
Morgan Hill	8,174	\$25,423,279	453.80	\$57,144	184	\$98,881	218.3	\$132,600	223
Palo Alto	9,212	\$44,033,461	647.79	\$67,975	186	\$117,705	219.3	\$202,948	224
San Jose	30,509	\$94,925,303	1,867.65	\$56,602	186	\$88,851	216.0	\$201,693	226
Santa Clara	12,944	\$58,122,958	774.95	\$61,573	186	\$109,474	220.0	\$164,970	225
Santa Clara County O.E.	N/A	\$20,109,748	356.23	\$56,452	185	\$99,198	225.0	\$192,058	224
County Totals/Averages⁶	234,170	\$806,981,502	13,638	\$58,101	185	\$100,260	215.0	\$149,685	222

¹ADA, as amended October 2002.

²Same person is principal and superintendent.

³Does not include benefit amounts.

⁴Certificated employees. Sometimes includes nurses, librarians and counselors. Does not include principals or superintendents.

⁵Number of scheduled/required service or work days for returning teachers.

⁶Montebello is included in totals but not in averages. Superintendent/principal works 126 days a year, and salary is based on days worked.

**STATEWIDE TEACHER SALARY DATA
FISCAL YEAR 2001-02**

District Type	Number of LEA's Reporting	Total Salary	Total FTE	Average Schedule Salary
County Office	40	\$216,160,193	4,106.55	\$52,638
Elementary	425	\$3,212,943,757	59,287.05	\$54,193
High School	79	\$1,324,480,295	23,145.62	\$57,224
Unified	306	\$11,542,118,301	213,690.20	\$54,013
Common Administration	4	\$243,667,813	4,094.86	\$59,506
Totals/Averages	854	\$16,539,370,359	304,324.28	\$54,348

LEA Local Educational Agency
FTE Full Time Equivalent employees

**Because participation in the J-90 survey is voluntary,
calculations are based only upon responses received.**

Chapter 2

Student Population

CHAPTER 2

STUDENT POPULATION

Two Year Average Daily Attendance Comparison (J-18/19 P-2, April 2002)

Average Daily Attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending every school day for the number of days taught in the district would be equal to one ADA.

Average Daily Attendance by Category within District (J-18/19 P-2, April 2002)

Districts record the Average Daily Attendance in the following categories: Regular Day Classes; Continuation Education; Opportunity Class; Home and Hospital; Special Education Master Plan and Non-Public Schools (NPS); Community Day School; Regional Occupational Centers/Regional Occupational Programs (ROC/ROP) Mandated; Adult Education Concurrently Enrolled, Not Concurrently Enrolled, and in Correctional Facilities; Independent Study (IS) for Adults age 19 and over and 21 and over (19+/21+); and Extended Year Programs for Special Education Master Plan and Non-Public Schools.

Average Class Size Report for Grades K-8, Countywide Three Year Comparison (J-7, 1999-00, 2000-01 and 2001-02)

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

Ten Year Fall Enrollment 1992-2001 (California Basic Educational Data System (CBEDS), October 2001)

School districts are required to maintain records of every student enrolled in the district. Each year this enrollment information is collected from all K-12 schools and compiled to form the California Basic Educational Data System report. Community colleges report enrollment differently than K-12 schools because of the widely varying student class loads; therefore, enrollment for community colleges is not included.

Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 2001)

These tables show percent enrollment by ethnic group and by ethnic group within gender. They have been compiled from the state CBEDS report required for each school district.

◆ Of Interest ◆

**Languages Spoken
by Students in Santa Clara County**

The top 10 languages are in italic.

Albanian ◆ Arabic ◆ Armenian ◆ Assyrian ◆ Bosnian
Burmese ◆ *Cantonese* ◆ Cebuano (Visayan) ◆ Chaldean
Chamorro (Guamanian) ◆ Chaozhou (Chaochow)
Croatian ◆ Dutch ◆ *English* ◆ *Farsi (Persian)*
French ◆ German ◆ Greek ◆ Gujarati ◆ Hebrew
Hindi ◆ Hmong ◆ Hungarian ◆ Ilokano ◆ Indonesian
Italian ◆ Japanese ◆ Khmer (Cambodian) ◆ Khmu
Korean* ◆ Kurdish ◆ Lao ◆ *Mandarin (Putonghua)
Marshallese ◆ Mien ◆ Pashto ◆ *Pilipino (Tagalog)*
Polish ◆ Portuguese ◆ Punjabi ◆ Rumanian ◆ *Russian*
Samoan ◆ Serbo-Croatian ◆ *Spanish* ◆ Taiwanese
Thai ◆ Tigrinya ◆ Toishanese ◆ Tongan ◆ Turkish
Ukrainian ◆ Urdu ◆ *Vietnamese* ◆ *Other*



**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON
2000-01 and 2001-02 SECOND PERIOD**

District	2000-01 ADA ³	2001-02 ADA ^{1,3}	ADA Gain/Loss	Percent Gain/Loss
Non-Unified Elementary				
Alum Rock Union	14,930	14,324	-606	-4.06%
Berryessa Union	8,214	8,167	-47	-0.57%
Cambrian	2,688	2,652	-36	-1.34%
Campbell Union	6,919	6,805	-114	-1.65%
Cupertino Union	15,283	15,303	20	0.13%
Evergreen	11,940	12,014	74	0.62%
Franklin-McKinley	9,883	9,523	-360	-3.64%
Lakeside Joint	127	120	-7	-5.51%
Loma Prieta Joint Union	685	686	1	0.15%
Los Altos	3,833	3,889	56	1.46%
Los Gatos Union	2,679	2,649	-30	-1.12%
Luther Burbank	420	386	-34	-8.10%
Montebello	44	42	-2	-4.55%
Moreland	4,358	4,268	-90	-2.07%
Mount Pleasant	2,812	2,739	-73	-2.60%
Mountain View-Whisman	4,349	4,240	-109	-2.51%
Oak Grove	11,225	11,084	-141	-1.26%
Orchard	731	770	39	5.34%
Saratoga Union	2,322	2,358	36	1.55%
Sunnyvale	5,666	5,665	-1	-0.02%
Union	4,598	4,543	-55	-1.20%
Subtotal	113,706	112,227	-1,479	-1.30%
Unified Elementary				
Gilroy	6,465	6,496	31	0.48%
Milpitas	6,403	6,354	-49	-0.77%
Morgan Hill	5,982	5,835	-147	-2.46%
Palo Alto	6,234	6,163	-71	-1.14%
San Jose	22,368	22,150	-218	-0.97%
Santa Clara	9,585	9,412	-173	-1.80%
Subtotal	57,037	56,410	-627	-1.10%
Total Elementary	170,743	168,637	-2,106	-1.23%
Non-Unified Secondary²				
Campbell Union	6,858	6,802	-56	-0.82%
East Side Union	22,370	22,194	-176	-0.79%
Fremont Union	8,631	8,647	16	0.19%
Los Gatos-Saratoga Joint Union	2,693	2,711	18	0.67%
Mountain View-Los Altos Union	2,790	2,883	93	3.33%
Subtotal²	43,342	43,237	-105	-0.24%
Unified Secondary²				
Gilroy	2,239	2,268	29	1.30%
Milpitas	2,847	2,749	-98	-3.44%
Morgan Hill	2,509	2,339	-170	-6.78%
Palo Alto	3,023	3,049	26	0.86%
San Jose	8,297	8,359	62	0.75%
Santa Clara	3,627	3,532	-95	-2.62%
Subtotal²	22,542	22,296	-246	-1.09%
Total Secondary	65,884	65,533	-351	-0.53%
Total County	236,627	234,170	-2,457	-1.04%

¹ As amended October 2002.

² Excludes Adult Programs and ROC/P.

³ Only a student's actual attendance is calculated for ADA.

**2001-02 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT**

District	Regular Day Classes					Continuation Education	Opportunity Classes	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Master Plan	NPS
Non-Unified Elementary										
Alum Rock Union	1,650.10	4,980.27	4,452.64	2,631.10				2.14	580.99	2.92
Berryessa Union	806.16	2,544.13	2,704.93	1,903.60				0.29	183.29	6.62
Cambrian	285.59	856.13	894.94	567.00				0.33	34.46	1.00
Campbell Union	722.34	2,193.57	2,221.86	1,510.88				1.16	146.07	3.25
Cupertino Union	1,434.29	4,849.51	5,301.59	3,453.65				0.88	230.92	14.90
Evergreen	1,242.98	4,081.44	4,078.54	2,404.48				1.09	193.21	5.57
Franklin-McKinley	1,080.85	3,323.76	3,143.69	1,790.98				1.64	175.33	4.42
Lakeside Joint	20.57	53.31	45.87							0.52
Loma Prieta Joint Union	60.22	192.66	252.91	180.52						
Los Altos	400.75	1,281.30	1,280.84	871.64				0.42	42.50	6.62
Los Gatos Union	234.65	782.17	939.41	657.39				0.11	30.17	2.63
Luther Burbank	59.13	166.08	109.36	50.99						
Montebello	4.13	15.31	22.26							
Moreland	468.79	1,397.32	1,445.69	849.06					86.57	6.65
Mount Pleasant	293.71	889.51	910.26	563.23				0.56	77.43	
Mountain View-Whisman	488.79	1,530.29	1,325.28	780.20				0.20	104.98	5.87
Oak Grove	1,161.44	3,593.32	3,724.54	2,336.69				4.00	220.07	10.13
Orchard	99.02	259.94	261.63	137.72					9.40	2.00
Saratoga Union	195.60	685.99	839.94	610.02					24.07	1.02
Sunnyvale	640.66	1,938.06	1,828.51	1,064.22			6.33		166.70	6.27
Union	441.98	1,468.65	1,521.22	1,026.20				0.65	70.08	9.13
Subtotal	11,791.75	37,082.72	37,305.91	23,389.57	0.00	0.00	6.33	13.47	2,376.24	89.52
Unified Elementary										
Gilroy	791.95	2,208.75	2,087.41	1,278.93					105.21	2.93
Milpitas	666.36	2,059.57	2,142.77	1,345.25			15.80	0.64	105.38	7.58
Morgan Hill	607.83	1,902.43	1,961.92	1,237.30			3.84	0.43	110.08	5.11
Palo Alto	646.99	1,940.73	2,022.43	1,414.34				0.48	110.84	18.36
San Jose	2,481.39	7,612.62	7,072.26	4,364.01				1.54	568.62	12.65
Santa Clara	1,072.05	3,216.84	3,056.26	1,824.29			14.52	0.05	204.25	6.83
Subtotal	6,266.57	18,940.94	18,343.05	11,464.12	0.00	0.00	34.16	3.14	1,204.38	53.46
Total Elementary	18,058.32	56,023.66	55,648.96	34,853.69	0.00	0.00	40.49	16.61	3,580.62	142.98
Non-Unified Secondary										
Campbell Union					6,501.48	109.50	6.04	33.57	131.50	15.82
East Side Union					20,440.67	729.16		23.88	860.69	40.90
Fremont Union					8,359.09			1.31	244.87	11.57
Los Gatos-Saratoga Joint Union					2,668.27		5.04	1.05	31.00	3.74
Mountain View-Los Altos Union					2,675.85	113.98			85.56	6.36
Subtotal	0.00	0.00	0.00	0.00	40,645.36	952.64	11.08	59.81	1,353.62	78.39
Unified Secondary										
Gilroy					2,040.51	151.08		1.15	56.17	1.68
Milpitas					2,474.39	178.81		0.70	72.55	3.80
Morgan Hill					2,199.32	82.67	4.20	0.88	49.81	0.89
Palo Alto					2,961.40		7.63	0.09	72.20	6.95
San Jose					7,638.08	348.69		1.92	345.47	9.34
Santa Clara					3,231.17	135.50	16.47	0.17	133.28	6.87
Subtotal	0.00	0.00	0.00	0.00	20,544.87	896.75	28.30	4.91	729.48	29.53
Total Secondary	0.00	0.00	0.00	0.00	61,190.23	1,849.39	39.38	64.72	2,083.10	107.92
Total County	18,058.32	56,023.66	55,648.96	34,853.69	61,190.23	1,849.39	79.87	81.33	5,663.72	250.90
Total County, Excluding Adults, ROC/P, and Adult Independent Study										
Independent Study	18,058.32	56,023.66	55,648.96	34,853.69	61,190.23	1,849.39	79.87	81.33	5,663.72	250.90

*As amended October 2002.

**2001-02 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT**

Comm. Day School	ROC/P Mandated	Adult Education Programs			Adult IS 21+/19+ Not Cont. Enr.	Extended Year Programs		Total ADA by District	Totals w/o ROC/P & Adults
		Concurr. Enrolled	Not Con. Enr.	Correction Facilities		Special Education Master Plan	NPS		
						23.53	0.55	14,324.24	14,324.24
						16.77	1.01	8,166.80	8,166.80
9.47						3.10	0.14	2,652.16	2,652.16
						5.72	0.05	6,804.90	6,804.90
						15.60	2.00	15,303.34	15,303.34
						5.85	1.07	12,014.23	12,014.23
						2.00	0.53	9,523.20	9,523.20
								120.27	120.27
								686.31	686.31
						3.59	0.84	3,888.50	3,888.50
						2.58	0.16	2,649.27	2,649.27
								385.56	385.56
								41.70	41.70
10.51						2.28	0.67	4,267.54	4,267.54
						4.28		2,738.98	2,738.98
						3.43	0.58	4,239.62	4,239.62
20.30						11.22	2.22	11,083.93	11,083.93
						0.46		770.17	770.17
						1.40	0.22	2,358.26	2,358.26
3.24						10.30	0.74	5,665.03	5,665.03
						3.76	0.87	4,542.54	4,542.54
43.52	0.00	0.00	0.00	0.00	0.00	115.87	11.65	112,226.55	112,226.55
17.12						3.05	0.44	6,495.79	6,495.79
1.34						8.33	0.87	6,353.89	6,353.89
						4.69	0.91	5,834.54	5,834.54
						7.64	1.53	6,163.34	6,163.34
19.18						16.67	1.37	22,150.31	22,150.31
						15.84	0.68	9,411.61	9,411.61
37.64	0.00	0.00	0.00	0.00	0.00	56.22	5.80	56,409.48	56,409.48
81.16	0.00	0.00	0.00	0.00	0.00	172.09	17.45	168,636.03	168,636.03
	817.29	19.88	1,036.86			2.65	1.45	8,676.04	6,802.01
70.44	2,353.02	220.10	2,145.30			23.65	4.65	26,912.46	22,194.04
4.84		11.26	1,212.78		10.07	24.76	0.41	9,880.96	8,646.85
	103.28		123.79			1.69		2,937.86	2,710.79
		40.89	1,330.08			0.12	0.88	4,253.72	2,882.75
75.28	3,273.59	292.13	5,848.81	0.00	10.07	52.87	7.39	52,661.04	43,236.44
12.16		13.96	59.06			5.13	0.38	2,341.28	2,268.26
16.96	111.22	20.18	311.97	1,397.17	43.41	1.06	0.44	4,632.66	2,748.71
		8.70	180.96			1.08	0.22	2,528.73	2,339.07
			498.40				0.53	3,547.20	3,048.80
9.97	654.24	21.36	2,041.23		53.81	3.90	1.46	11,129.47	8,358.83
	254.47	9.49	1,735.07		87.81	7.29	0.98	5,618.57	3,531.73
39.09	1,019.93	73.69	4,826.69	1,397.17	185.03	18.46	4.01	29,797.91	22,295.40
114.37	4,293.52	365.82	10,675.50	1,397.17	195.10	71.33	11.40	82,458.95	65,531.84
195.53	4,293.52	365.82	10,675.50	1,397.17	195.10	243.42	28.85	251,094.98	234,167.87
195.53						243.42	28.85		234,167.87

NPS Non-Public Schools

ROC/P Regional Occupational Centers/Programs

Not Con. Enr. Not concurrently enrolled

21+/19+ Not Cont. Enr. 21+/19+ Not continuously enrolled

from 19 years of age

IS Independent Study

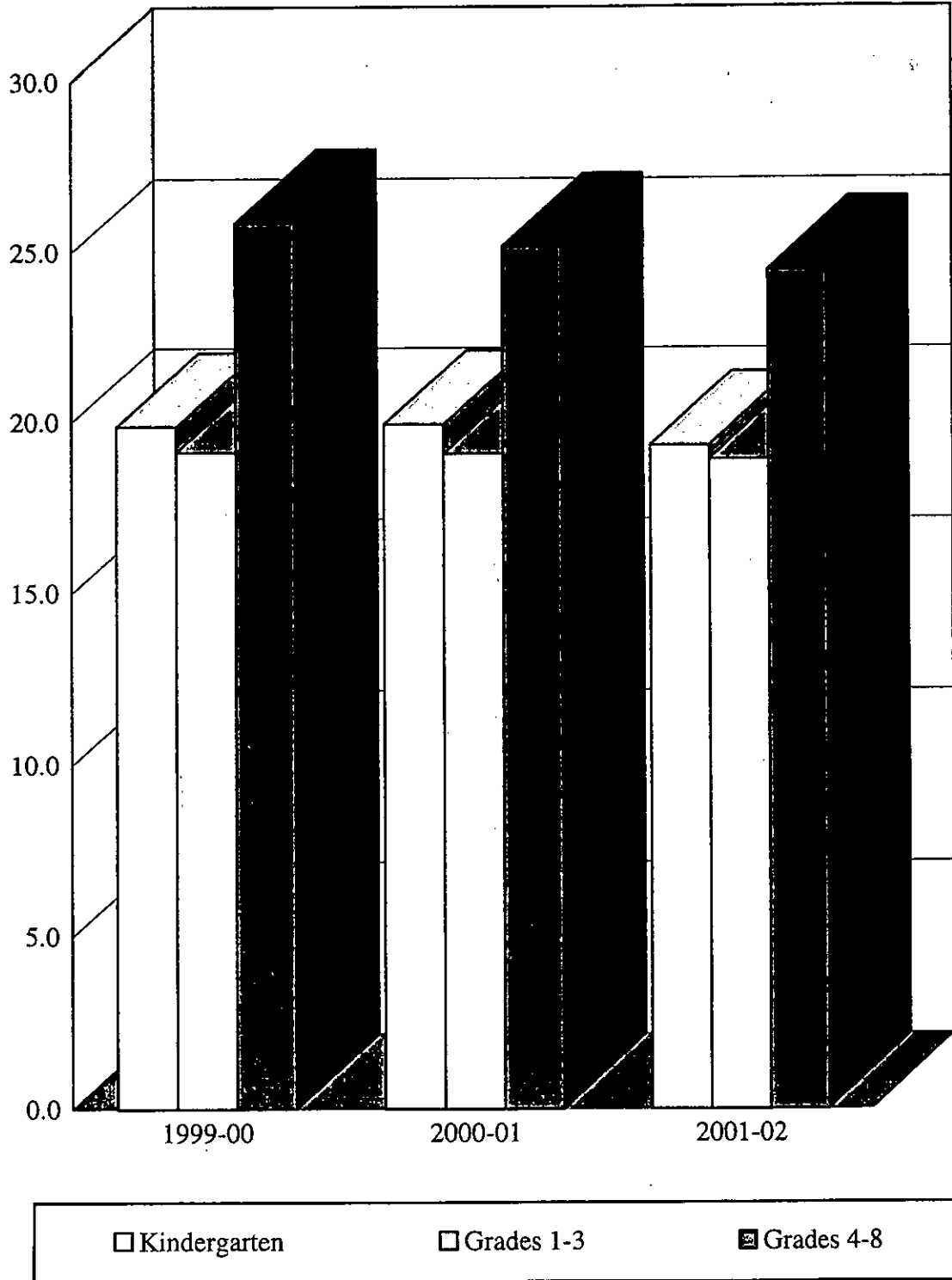
**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

District	1999-00			2000-01			2001-02		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
Elementary									
Alum Rock Union	18.9	21.5	28.7	19.4	19.3	26.5	18.8	18.7	23.4
Berryessa Union	19.4	19.5	27.4	19.8	19.5	26.0	19.8	19.8	27.5
Cambrian	17.4	18.6	24.2	18.0	18.9	24.9	18.9	18.8	23.8
Campbell Union	19.8	19.4	25.0	19.2	19.2	25.0	19.4	19.4	26.0
Cupertino Union	29.4	18.9	27.6	27.7	19.1	27.3	26.0	18.9	27.0
Evergreen	26.5	19.0	27.7	26.7	19.1	26.8	27.1	19.3	25.9
Franklin-McKinley	19.5	19.4	27.7	18.9	19.0	26.9	19.4	18.9	26.6
Lakeside Joint	16.0	14.5	23.7	22.0	20.7	18.7	21.0	17.7	15.0
Loma Prieta Joint Union	18.3	19.3	24.6	16.3	19.1	21.7	16.3	17.8	21.6
Los Altos	18.4	19.0	22.1	17.8	18.6	20.3	18.9	19.3	22.2
Los Gatos Union	19.0	19.1	22.6	18.7	19.5	22.0	18.9	18.9	23.1
Luther Burbank	19.0	18.0	27.0	21.0	19.0	25.9	16.8	17.0	21.5
Montebello ¹									
Moreland	19.2	19.0	25.4	19.4	19.1	23.0	19.3	18.6	25.6
Mount Pleasant	19.0	20.1	25.6	18.9	19.4	24.3	19.0	19.2	24.0
Mountain View-Whisman ²	18.9	19.3	25.4	18.9	18.8	25.1	18.8	19.3	25.3
Oak Grove	19.3	19.3	28.5	19.3	19.1	28.2	19.3	18.9	28.2
Orchard	16.2	19.4	29.9	17.3	17.8	23.2	17.5	18.0	23.5
Saratoga Union	18.1	18.7	23.1	19.0	18.7	24.4	18.5	19.1	25.6
Sunnyvale	18.9	18.4	16.3	17.8	18.2	24.2	19.2	19.1	25.2
Union	18.6	19.0	25.6	18.3	18.9	25.4	18.8	19.2	25.1
Unified									
Gilroy	19.5	19.1	29.9	19.3	19.2	29.7	19.1	19.1	25.7
Milpitas	31.0	19.3	27.0	29.7	19.5	28.4	15.6	19.8	29.2
Morgan Hill	19.5	22.0	28.8	19.3	19.7	28.2	19.7	19.3	23.0
Palo Alto	18.5	19.0	28.3	17.4	18.7	27.7	18.3	19.1	23.0
San Jose	19.4	19.3	23.5	19.2	19.2	24.4	18.5	18.8	23.0
Santa Clara	18.9	18.8	26.8	18.6	18.3	25.7	18.8	19.2	25.7
County Average¹	19.9	19.1	25.9	19.9	19.1	25.2	19.3	18.9	24.5

¹Montebello is excluded from the averages because its enrollment is small.

²The Average class sizes for 1999-00 and 2000-01 apply only to Mountain View School District which merged with Whisman School District on July 1, 2001.

**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

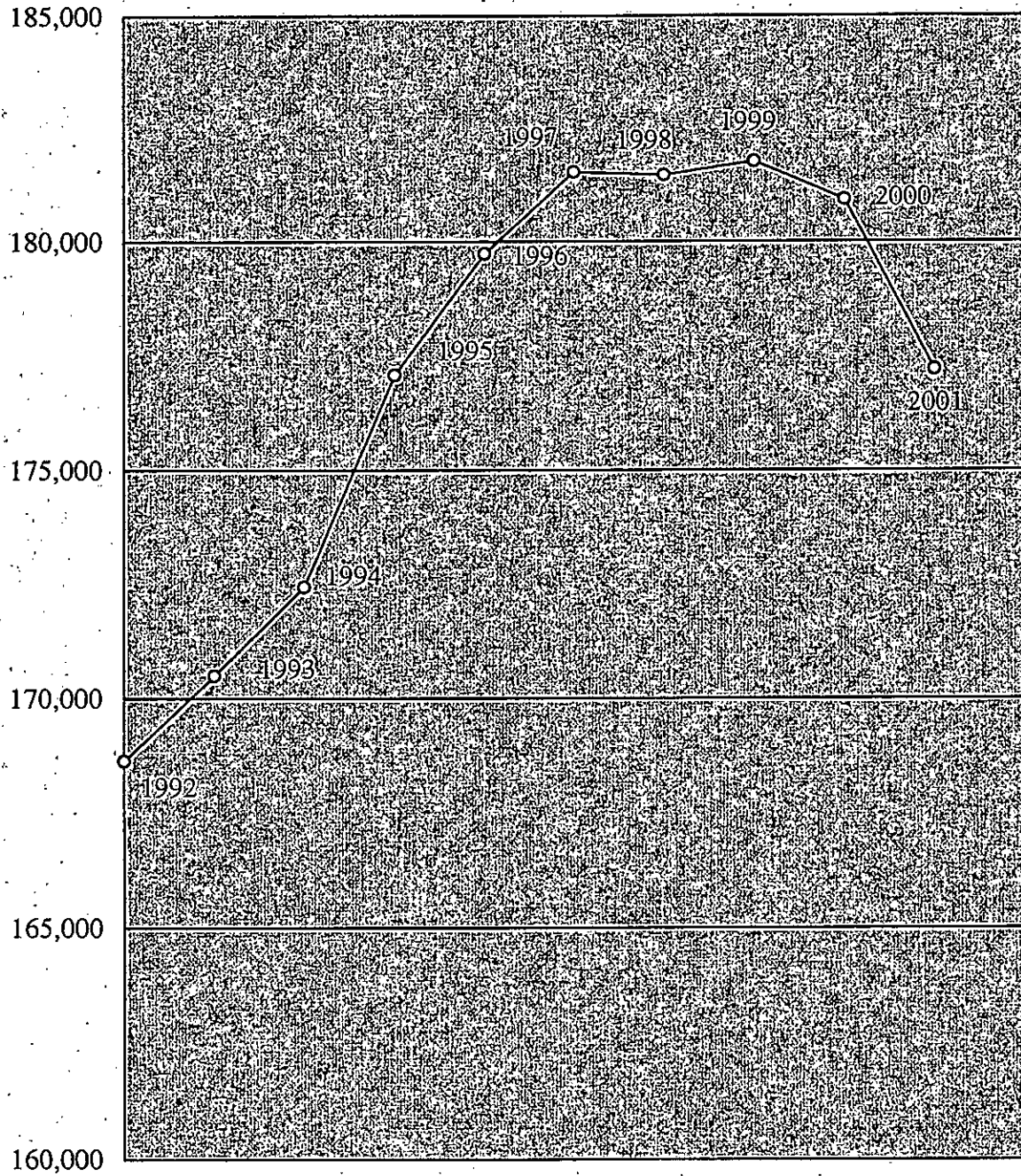


**SANTA CLARA COUNTY SCHOOLS
TEN YEAR FALL ENROLLMENT, 1992-2001**

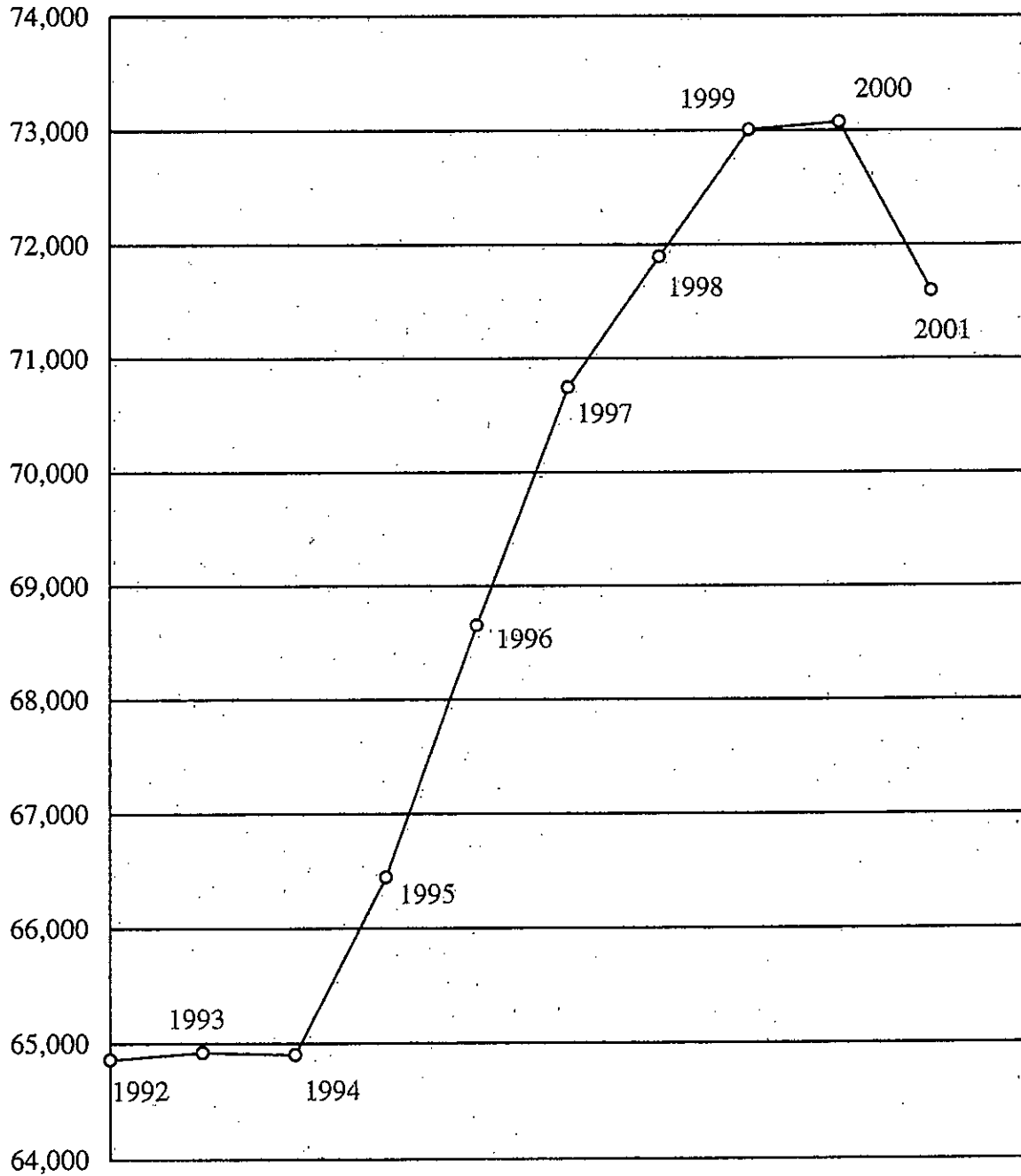
District	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001
Non-Unified Elementary										
Alum Rock Union	16,166	15,972	15,837	15,834	15,887	16,049	16,244	15,886	15,835	15,075
Berryessa Union	8,560	8,573	8,760	9,011	8,928	8,906	8,735	8,718	8,491	8,360
Cambrian	2,677	2,657	2,646	2,773	2,802	2,855	2,801	2,850	2,836	2,767
Campbell Union	6,925	7,170	7,279	7,620	7,738	7,829	7,661	7,718	7,793	7,587
Cupertino Union	13,382	13,653	14,103	14,472	14,865	15,024	15,228	15,444	15,670	15,575
Evergreen	10,254	10,585	10,716	11,052	11,312	11,648	11,885	12,207	12,401	12,380
Franklin-McKinley	10,245	10,539	10,436	10,643	10,870	10,709	10,696	10,681	10,497	10,013
Lakeside Joint	145	152	147	159	165	155	151	142	132	130
Loma Prieta Joint Union	610	611	647	719	721	736	738	728	700	704
Los Altos	3,166	3,273	3,326	3,491	3,491	3,618	3,724	3,859	3,931	3,969
Los Gatos Union	2,330	2,452	2,489	2,547	2,605	2,700	2,768	2,825	2,781	2,722
Luther Burbank	351	357	380	403	436	443	457	455	454	404
Montebello	34	33	34	31	33	41	47	42	49	43
Moreland	4,008	4,119	4,208	4,446	4,559	4,682	4,632	4,609	4,559	4,430
Mount Pleasant	2,551	2,562	2,640	2,737	2,848	2,979	2,911	2,854	2,944	2,837
Mountain View-Whisman*	4,890	4,830	4,951	5,170	5,071	4,997	4,864	4,725	4,565	4,408
Oak Grove	12,108	12,014	12,095	12,231	12,168	12,058	11,855	11,765	11,692	11,517
Orchard	343	385	445	523	587	592	683	737	791	811
Saratoga Union	1,772	1,818	1,939	2,063	2,158	2,298	2,341	2,406	2,391	2,421
Sunnyvale	5,726	5,766	5,785	5,896	5,923	6,077	6,022	5,875	5,951	5,854
Union	4,637	4,643	4,724	4,839	5,063	4,989	4,925	4,937	4,798	4,708
Santa Clara County O.E.	952	967	912	946	987	1,032	1,024	982	1,021	964
Subtotal	111,832	113,131	114,499	117,606	119,217	120,417	120,392	120,445	120,282	117,679
Unified Elementary										
Gilroy	6,487	6,279	6,256	6,468	6,418	6,548	6,731	6,844	6,985	6,946
Milpitas	6,495	6,549	6,747	6,929	6,975	7,017	6,915	6,788	6,672	6,518
Morgan Hill	6,376	6,335	6,321	6,426	6,516	6,580	6,403	6,385	6,376	6,348
Palo Alto	5,743	5,949	6,022	6,180	6,408	6,575	6,696	6,856	6,802	6,713
San Jose	21,943	22,346	22,592	23,266	23,663	23,891	23,784	23,889	23,724	23,213
Santa Clara	9,759	9,905	9,998	10,193	10,528	10,518	10,554	10,571	10,091	9,769
Subtotal	56,803	57,363	57,936	59,462	60,508	61,129	61,083	61,333	60,650	59,507
Total Elementary	168,635	170,494	172,435	177,068	179,725	181,546	181,475	181,778	180,932	177,186
Non-Unified Secondary										
Campbell Union	6,240	6,304	6,268	6,477	6,758	6,835	7,024	7,395	7,472	7,310
East Side Union	22,548	22,032	21,931	22,082	23,037	23,790	24,259	24,577	24,282	23,665
Fremont Union	7,626	7,769	7,741	8,199	8,380	8,762	8,878	9,005	9,062	9,023
Los Gatos-Saratoga Jt. Union	2,394	2,381	2,456	2,440	2,501	2,529	2,566	2,711	2,804	2,796
Mtn. View-Los Altos Union	2,776	2,763	2,796	2,901	2,992	2,900	2,887	2,910	2,940	3,040
Santa Clara County O.E.	1,565	1,839	1,772	1,665	1,684	1,684	1,739	1,625	1,611	1,588
Subtotal	43,149	43,088	42,964	43,764	45,352	46,500	47,353	48,223	48,171	47,422
Unified Secondary										
Gilroy	2,303	2,169	2,292	2,299	2,297	2,417	2,462	2,464	2,531	2,584
Milpitas	2,403	2,437	2,486	2,561	2,813	2,929	3,002	3,137	3,030	2,906
Morgan Hill	2,483	2,528	2,474	2,568	2,694	2,799	2,892	2,877	2,809	2,584
Palo Alto	2,331	2,398	2,488	2,535	2,709	2,862	3,024	3,141	3,224	3,213
San Jose	8,521	8,559	8,505	8,894	8,929	9,102	9,059	9,146	9,291	9,096
Santa Clara	3,669	3,743	3,691	3,825	3,858	4,134	4,100	4,016	4,016	3,786
Subtotal	21,710	21,834	21,936	22,682	23,300	24,243	24,539	24,781	24,901	24,169
Total Secondary	64,859	64,922	64,900	66,446	68,652	70,743	71,892	73,004	73,072	71,591
Grand Totals	233,494	235,416	237,335	243,514	248,377	252,289	253,367	254,782	254,004	248,777

*Because Mountain View and Whisman School Districts merged on July 1, 2001, the enrollment totals for these two districts have been combined for the ten year period shown here.

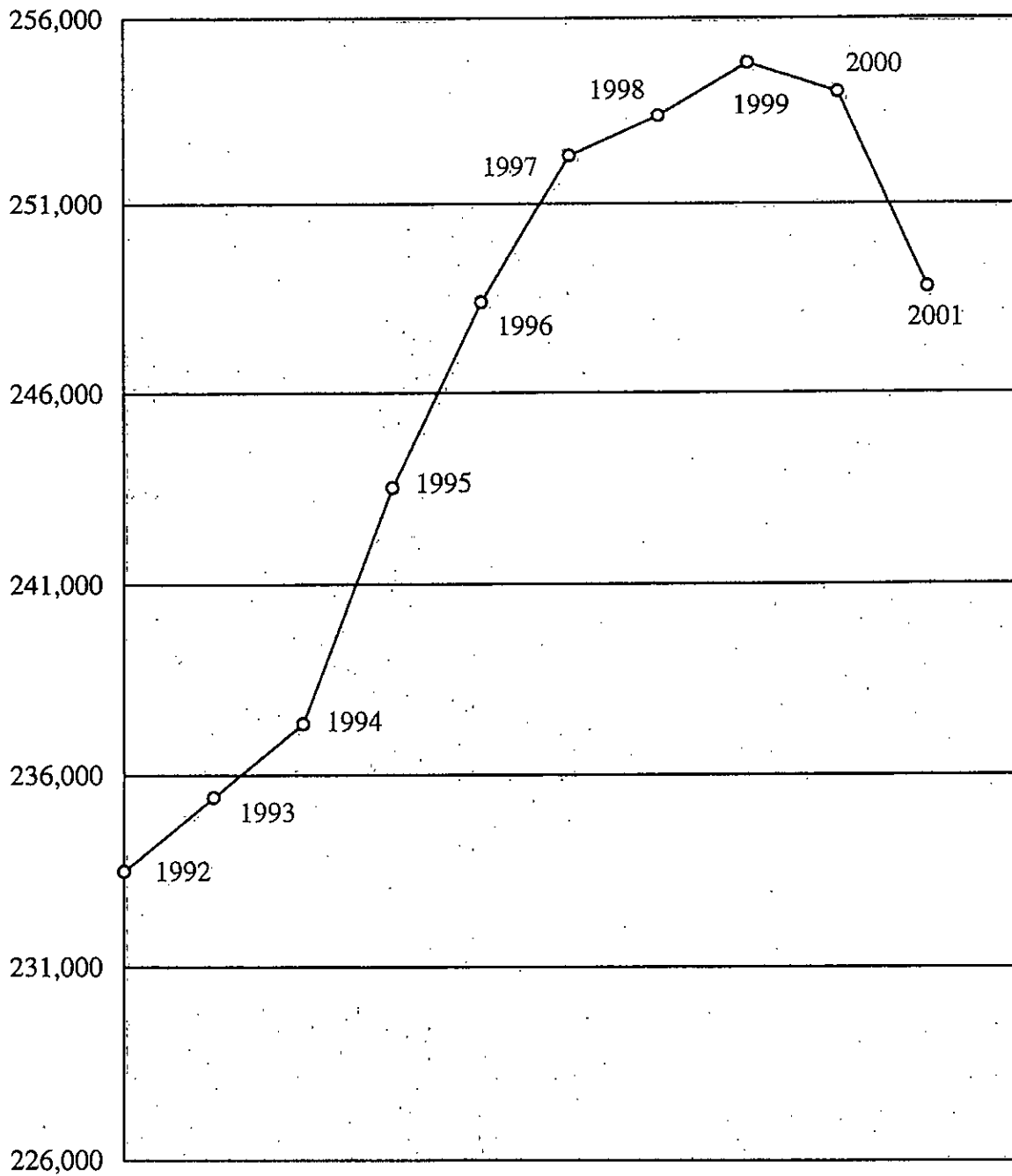
**TEN YEAR
FALL ENROLLMENT
ELEMENTARY GRADE LEVELS**



**TEN YEAR
FALL ENROLLMENT
SECONDARY GRADE LEVELS**



**TEN YEAR
FALL ENROLLMENT
ELEMENTARY AND SECONDARY GRADE LEVELS**



**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2001**

District	American Indian or Alaska Native	%	Asian	%	Pacific Islander	%	Pilipino	%
Elementary								
Alum Rock Union	118	0.78%	1,744	11.57%	180	1.19%	1,068	7.08%
Berryessa Union	31	0.37%	3,844	45.98%	111	1.33%	1,309	15.66%
Cambrian	22	0.80%	289	10.44%	20	0.72%	42	1.52%
Campbell Union	39	0.51%	1,058	13.94%	58	0.76%	141	1.86%
Cupertino Union	87	0.56%	8,271	53.10%	21	0.13%	97	0.62%
Evergreen	53	0.43%	4,670	37.72%	161	1.30%	1,349	10.90%
Franklin-McKinley	37	0.37%	2,983	29.79%	57	0.57%	489	4.88%
Lakeside Joint	0	0.00%	6	4.62%	0	0.00%	0	0.00%
Loma Prieta Joint Union	4	0.57%	18	2.56%	0	0.00%	3	0.43%
Los Altos	1	0.03%	843	21.24%	19	0.48%	7	0.18%
Los Gatos Union	22	0.81%	335	12.31%	11	0.40%	18	0.66%
Luther Burbank	2	0.50%	27	6.68%	2	0.50%	4	0.99%
Montebello	0	0.00%	1	2.33%	0	0.00%	0	0.00%
Moreland	15	0.34%	1,029	23.23%	37	0.84%	65	1.47%
Mount Pleasant	1	0.04%	330	11.63%	17	0.60%	257	9.06%
Mountain View-Whisman	10	0.23%	513	11.64%	35	0.79%	198	4.49%
Oak Grove	64	0.56%	2,054	17.83%	113	0.98%	372	3.23%
Orchard	0	0.00%	263	32.43%	0	0.00%	60	7.40%
Saratoga Union	3	0.12%	971	40.11%	6	0.25%	21	0.87%
Sunnyvale	53	0.91%	1,174	20.05%	61	1.04%	617	10.54%
Union	38	0.81%	444	9.43%	20	0.42%	53	1.13%
Subtotal	600	0.51%	30,867	26.45%	929	0.80%	6,170	5.29%
High School								
Campbell Union	60	0.82%	813	11.12%	34	0.47%	102	1.40%
East Side Union	104	0.44%	6,460	27.30%	215	0.91%	2,401	10.15%
Fremont Union	30	0.33%	3,769	41.77%	35	0.39%	405	4.49%
Los Gatos-Saratoga Joint Union	17	0.61%	729	26.07%	4	0.14%	13	0.46%
Mtn. View-Los Altos Joint Union	7	0.23%	452	14.87%	23	0.76%	133	4.38%
Subtotal	218	0.48%	12,223	26.67%	311	0.68%	3,054	6.66%
Unified								
Gilroy	49	0.51%	265	2.78%	43	0.45%	115	1.21%
Milpitas	42	0.45%	3,516	37.31%	118	1.25%	1,706	18.10%
Morgan Hill	50	0.56%	528	5.91%	51	0.57%	125	1.40%
Palo Alto	25	0.25%	2,012	20.27%	51	0.51%	42	0.42%
San Jose	503	1.56%	4,159	12.87%	183	0.57%	597	1.85%
Santa Clara	122	0.90%	2,906	21.44%	123	0.91%	916	6.76%
Subtotal	791	0.95%	13,386	16.00%	569	0.68%	3,501	4.18%
Santa Clara County Office of Education Programs								
Special Education	9	0.67%	266	19.70%	6	0.44%	72	5.33%
County Community	4	0.66%	57	9.34%	5	0.82%	10	1.64%
Foundry	0	0.00%	1	1.25%	0	0.00%	2	2.50%
Juvenile Hall	0	0.00%	44	8.92%	4	0.81%	8	1.62%
Teenage Parent Program	0	0.00%	1	5.26%	0	0.00%	0	0.00%
Subtotal	13	0.51%	369	14.46%	15	0.59%	92	3.61%
Total County	1,622	0.65%	56,845	22.85%	1,824	0.73%	12,817	5.15%

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2001**

Hispanic or Latino	%	African American not Hispanic	%	White not Hispanic	%	Multiple or No Responses	%	Total
10,921	72.44%	332	2.20%	700	4.64%	12	0.08%	15,075
1,563	18.70%	340	4.07%	1,162	13.90%	0	0.00%	8,360
501	18.11%	127	4.59%	1,757	63.50%	9	0.33%	2,767
2,373	31.28%	395	5.21%	3,523	46.43%	0	0.00%	7,587
616	3.96%	258	1.66%	6,225	39.97%	0	0.00%	15,575
4,000	32.31%	562	4.54%	1,585	12.80%	0	0.00%	12,380
5,786	57.78%	244	2.44%	417	4.16%	0	0.00%	10,013
12	9.23%	3	2.31%	109	83.85%	0	0.00%	130
25	3.55%	0	0.00%	654	92.90%	0	0.00%	704
112	2.82%	40	1.01%	2,946	74.23%	1	0.03%	3,969
123	4.52%	16	0.59%	2,131	78.29%	66	2.42%	2,722
310	76.73%	4	0.99%	33	8.17%	22	5.45%	404
13	30.23%	1	2.33%	28	65.12%	0	0.00%	43
898	20.27%	182	4.11%	2,203	49.73%	1	0.02%	4,430
1,791	63.13%	160	5.64%	268	9.45%	13	0.46%	2,837
1,685	38.23%	235	5.33%	1,664	37.75%	68	1.54%	4,408
3,968	34.45%	743	6.45%	3,734	32.42%	469	4.07%	11,517
275	33.91%	80	9.86%	133	16.40%	0	0.00%	811
66	2.73%	6	0.25%	1,264	52.21%	84	3.47%	2,421
2,187	37.36%	225	3.84%	1,439	24.58%	98	1.67%	5,854
553	11.75%	116	2.46%	3,436	72.98%	48	1.02%	4,708
37,778	32.37%	4,069	3.49%	35,411	30.34%	891	0.76%	116,715
1,218	16.66%	264	3.61%	4,441	60.75%	378	5.17%	7,310
9,587	40.51%	1,098	4.64%	3,798	16.05%	2	0.01%	23,665
1,072	11.88%	196	2.17%	3,516	38.97%	0	0.00%	9,023
107	3.83%	16	0.57%	1,866	66.74%	44	1.57%	2,796
549	18.06%	100	3.29%	1,671	54.97%	105	3.45%	3,040
12,533	27.34%	1,674	3.65%	15,292	33.36%	529	1.15%	45,834
6,240	65.48%	186	1.95%	2,632	27.62%	0	0.00%	9,530
1,822	19.33%	453	4.81%	1,767	18.75%	0	0.00%	9,424
3,224	36.09%	183	2.05%	4,705	52.68%	66	0.74%	8,932
733	7.38%	411	4.14%	6,516	65.65%	136	1.37%	9,926
16,254	50.31%	1,073	3.32%	9,540	29.53%	0	0.00%	32,309
3,596	26.53%	535	3.95%	5,273	38.90%	84	0.62%	13,555
31,869	38.09%	2,841	3.40%	30,433	36.37%	286	0.34%	83,676
515	38.15%	43	3.19%	439	32.52%	0	0.00%	1,350
346	56.72%	46	7.54%	110	18.03%	32	5.25%	610
16	20.00%	18	22.50%	40	50.00%	3	3.75%	80
283	57.40%	44	8.92%	79	16.02%	31	6.29%	493
0	0.00%	18	94.74%	0	0.00%	0	0.00%	19
1,160	45.45%	169	6.62%	668	26.18%	66	2.59%	2,552
83,340	33.50%	8,753	3.52%	81,804	32.88%	1,772	0.71%	248,777

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 2001

F E M A L E									
District	American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Female
Elementary									
Alum Rock Union	69	833	74	526	5,381	162	315	5	7,365
Berryessa Union	12	1,867	50	603	782	163	542	0	4,019
Cambrian	11	149	15	25	237	63	837	3	1,340
Campbell Union	22	513	23	62	1,136	205	1,679	0	3,640
Cupertino Union	44	3,997	12	51	300	134	3,067	0	7,605
Evergreen	21	2,316	74	629	1,974	266	742	0	6,022
Franklin-McKinley	20	1,483	29	240	2,847	125	189	0	4,933
Lakeside Joint	0	4	0	0	3	1	61	0	69
Loma Prieta Joint Union	2	8	0	1	13	0	291	0	315
Los Altos	0	419	9	2	60	21	1,448	1	1,960
Los Gatos Union	10	182	6	11	57	5	1,014	45	1,330
Luther Burbank	2	7	0	1	158	0	12	11	191
Montebello	0	1	0	0	9	1	11	0	22
Moreland	10	493	17	27	431	85	1,055	0	2,118
Mount Pleasant	1	174	8	116	838	92	110	4	1,343
Mountain View-Whisman	4	240	22	98	874	125	786	31	2,180
Oak Grove	31	1,017	46	203	1,900	367	1,691	241	5,496
Orchard	0	144	0	37	136	39	62	0	418
Saratoga Union	2	460	1	6	31	1	600	38	1,139
Sunnyvale	27	578	30	266	1,073	109	697	50	2,830
Union	22	216	10	30	287	48	1,687	22	2,322
Subtotal	310	15,101	426	2,934	18,527	2,012	16,896	451	56,657
High School									
Campbell Union	30	359	18	53	551	130	2,190	178	3,509
East Side Union	50	3,108	117	1,125	4,743	555	1,797	2	11,497
Fremont Union	16	1,857	17	199	566	82	1,657	0	4,394
Los Gatos-Saratoga Joint Union	9	349	2	7	61	8	880	21	1,337
Mtn. View-Los Altos Union	3	229	11	67	254	55	820	43	1,482
Subtotal	108	5,902	165	1,451	6,175	830	7,344	244	22,219
Unified									
Gilroy	26	122	19	56	3,126	88	1,268	0	4,705
Milpitas	23	1,650	56	858	840	205	818	0	4,450
Morgan Hill	25	247	35	54	1,607	92	2,285	43	4,388
Palo Alto	16	944	27	25	366	198	3,122	73	4,771
San Jose	256	2,074	79	303	7,990	537	4,659	0	15,898
Santa Clara	56	1,454	61	439	1,789	274	2,488	35	6,596
Subtotal	402	6,491	277	1,735	15,718	1,394	14,640	151	40,808
County Office Programs									
Special Education	5	96	3	23	185	16	138	0	466
County Community	1	15	2	3	129	16	45	7	218
Foundry	0	1	0	1	16	2	15	1	36
Juvenile Hall	0	5	0	0	51	7	12	3	78
Teenage Parent Program	0	1	0	0	0	18	0	0	19
Subtotal	6	118	5	27	381	59	210	11	817
Total County	826	27,612	873	6,147	40,801	4,295	39,090	857	120,501

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 2001**

M A L E									
American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Male	Total School
49	911	106	542	5,540	170	385	7	7,710	15,075
19	1,977	61	706	781	177	620	0	4,341	8,360
11	140	5	17	264	64	920	6	1,427	2,767
17	545	35	79	1,237	190	1,844	0	3,947	7,587
43	4,274	9	46	316	124	3,158	0	7,970	15,575
32	2,354	87	720	2,026	296	843	0	6,358	12,380
17	1,500	28	249	2,939	119	228	0	5,080	10,013
0	2	0	0	9	2	48	0	61	130
2	10	0	2	12	0	363	0	389	704
1	424	10	5	52	19	1,498	0	2,009	3,969
12	153	5	7	66	11	1,117	21	1,392	2,722
0	20	2	3	152	4	21	11	213	404
0	0	0	0	4	0	17	0	21	43
5	536	20	38	467	97	1,148	1	2,312	4,430
0	156	9	141	953	68	158	9	1,494	2,837
6	273	13	100	811	110	878	37	2,228	4,408
33	1,037	67	169	2,068	376	2,043	228	6,021	11,517
0	119	0	23	139	41	71	0	393	811
1	511	5	15	35	5	664	46	1,282	2,421
26	596	31	351	1,114	116	742	48	3,024	5,854
16	228	10	23	266	68	1,749	26	2,386	4,708
290	15,766	503	3,236	19,251	2,057	18,515	440	60,058	116,715
30	454	16	49	667	134	2,251	200	3,801	7,310
54	3,352	98	1,276	4,844	543	2,001	0	12,168	23,665
14	1,912	18	206	506	114	1,859	0	4,629	9,023
8	380	2	6	46	8	986	23	1,459	2,796
4	223	12	66	295	45	851	62	1,558	3,040
110	6,321	146	1,603	6,358	844	7,948	285	23,615	45,834
23	143	24	59	3,114	98	1,364	0	4,825	9,530
19	1,866	62	848	982	248	949	0	4,974	9,424
25	281	16	71	1,617	91	2,420	23	4,544	8,932
9	1,068	24	17	367	213	3,394	63	5,155	9,926
247	2,085	104	294	8,264	536	4,881	0	16,411	32,309
66	1,452	62	477	1,807	261	2,785	49	6,959	13,555
389	6,895	292	1,766	16,151	1,447	15,793	135	42,868	83,676
4	170	3	49	330	27	301	0	884	1,350
3	42	3	7	217	30	65	25	392	610
0	0	0	1	16	0	25	2	44	80
0	39	4	8	232	37	67	28	415	493
									19
7	251	10	65	795	94	458	55	1,735	2,552
796	29,233	951	6,670	42,555	4,442	42,714	915	128,276	248,777

Chapter 3

Tax and Revenue Limit Data

CHAPTER 3

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 2001-02 (Santa Clara County Department of Finance, "Tax Rates & Information," Assessed Valuation)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 2001 (Santa Clara County Department of Finance Bond Schedule)

A school district is limited in the amount of bonds that it can sell based on the district's assessed value. New bonds must be approved by a two-third's vote of the district's registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits (Revenue Limit Forms 2001-02)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit is presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 2001-02 Annual Revenue Limit certification.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district would receive the total tax revenue plus the calculated basic aid allowance and would be known as a "Basic Aid" district.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 2001-02**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
Elementary			
Alum Rock Union	3,943,103,819	86,598,085	4,029,701,904
Berryessa Union	5,251,529,590	102,291,000	5,353,820,590
Cambrian	2,710,927,742	42,492,800	2,753,420,542
Campbell Union	8,085,666,737	99,429,400	8,185,096,137
Cupertino Union	15,228,526,290	192,470,600	15,420,996,890
Evergreen	7,818,240,419	118,463,800	7,936,704,219
Franklin-McKinley	3,841,640,606	62,103,027	3,903,743,633
Lakeside Joint	237,050,725	3,117,800	240,168,525
Santa Clara	65,377,257	793,800	66,171,057
Santa Cruz	171,673,468	2,324,000	173,997,468
Loma Prieta Joint Union	580,182,454	8,398,800	588,581,254
Santa Clara	118,211,101	1,751,600	119,962,701
Santa Cruz	461,971,353	6,647,200	468,618,553
Los Altos	7,862,779,319	75,723,200	7,938,502,519
Los Gatos Union	4,624,489,433	45,275,034	4,669,764,467
Luther Burbank	162,862,561	2,203,600	165,066,161
Montebello	87,867,220	586,600	88,453,820
Moreland	3,398,477,369	56,884,800	3,455,362,169
Mount Pleasant	1,033,144,051	23,284,800	1,056,428,851
Mountain View-Whisman	7,913,862,692	63,736,400	7,977,599,092
Oak Grove	7,980,582,527	124,674,645	8,105,257,172
Orchard	4,576,879,702	9,410,800	4,586,290,502
Saratoga Union	4,784,870,521	38,589,600	4,823,460,121
Sunnyvale	9,915,910,500	75,704,974	9,991,615,474
Union	3,771,615,561	72,562,000	3,844,177,561
Total Elementary	103,810,209,838	1,304,001,765	105,114,211,603

High School			
Campbell Union	18,129,549,970	273,572,600	18,403,122,570
Cambrian	2,710,927,742	42,492,800	2,753,420,542
Campbell	8,085,666,737	99,429,400	8,185,096,137
Luther Burbank	162,862,561	2,203,600	165,066,161
Moreland	3,398,477,369	56,884,800	3,455,362,169
Union	3,771,615,561	72,562,000	3,844,177,561
East Side Union	34,445,120,714	526,826,157	34,971,946,871
Alum Rock	3,943,103,819	86,598,085	4,029,701,904
Berryessa	5,251,529,590	102,291,000	5,353,820,590
Evergreen	7,818,240,419	118,463,800	7,936,704,219
Franklin-McKinley	3,841,640,606	62,103,027	3,903,743,633
Mount Pleasant	1,033,144,051	23,284,800	1,056,428,851
Oak Grove	7,980,582,527	124,674,645	8,105,257,172
Orchard	4,576,879,702	9,410,800	4,586,290,502

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 2001-02**

S.B.E.* Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
2,326,617	0	4,032,028,521	122,978,282	4,155,006,803
2,435,438	0	5,356,256,028	298,185,860	5,654,441,888
825,818	148,213,790	2,902,460,150	123,600,540	3,026,060,690
1,880,644	387,375,569	8,574,352,350	600,087,952	9,174,440,302
2,000,620	3,179,913	15,426,177,423	718,291,635	16,144,469,058
739,066	(1,110)	7,937,442,175	95,675,124	8,033,117,299
6,931,263	262,853,409	4,173,528,305	341,569,775	4,515,098,080
0	0	240,168,525	1,330,129	241,498,654
0	0	66,171,057	19,761	66,190,818
0	0	173,997,468	1,310,368	175,307,836
0	0	588,581,254	4,789,252	593,370,506
0	0	119,962,701	3,507,107	123,469,808
0	0	468,618,553	1,282,145	469,900,698
655,399	0	7,939,157,918	135,636,358	8,074,794,276
1,285,848	391,082,618	5,062,132,933	165,830,280	5,227,963,213
0	0	165,066,161	6,208,147	171,274,308
1,133	0	88,454,953	5,355,256	93,810,209
0	0	3,455,362,169	123,045,388	3,578,407,557
0	0	1,056,428,851	6,010,550	1,062,439,401
893,649	2,245,213,636	10,223,706,377	608,157,166	10,831,863,543
5,852,670	2,790,322,060	10,901,431,902	623,078,888	11,524,510,790
2,282,752	4,002,234,896	8,590,808,150	1,647,408,905	10,238,217,055
655,812	0	4,824,115,933	25,526,150	4,849,642,083
562,507	269,550,595	10,261,728,576	2,306,448,863	12,568,177,439
1,538,447	0	3,845,716,008	103,198,101	3,948,914,109
30,867,683	10,500,025,376	115,645,104,662	8,062,412,601	123,707,517,263

4,244,909	535,589,359	18,942,956,838	956,140,128	19,899,096,966
825,818	148,213,790	2,902,460,150	123,600,540	3,026,060,690
1,880,644	387,375,569	8,574,352,350	600,087,952	9,174,440,302
0	0	165,066,161	6,208,147	171,274,308
0	0	3,455,362,169	123,045,388	3,578,407,557
1,538,447	0	3,845,716,008	103,198,101	3,948,914,109
20,567,806	7,055,409,255	41,522,219,334	3,134,907,384	44,657,126,718
2,326,617	0	4,032,028,521	122,978,282	4,155,006,803
2,435,438	0	5,356,256,028	298,185,860	5,654,441,888
739,066	(1,110)	7,937,444,395	95,675,124	8,033,119,519
6,931,263	262,853,409	3,647,821,487	341,569,775	3,989,391,262
0	0	1,056,428,851	6,010,550	1,062,439,401
5,852,670	2,790,322,060	10,901,431,902	623,078,888	11,524,510,790
2,282,752	4,002,234,896	8,590,808,150	1,647,408,905	10,238,217,055

*State Board of Equalization.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 2001-02**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
Fremont Union	25,232,304,010	268,762,174	25,501,066,184
Cupertino Union	15,228,526,290	192,470,600	15,420,996,890
Montebello	87,867,220	586,600	88,453,820
Sunnyvale	9,915,910,500	75,704,974	9,991,615,474
Los Gatos-Saratoga Joint Union	10,226,593,133	95,381,234	10,321,974,367
Lakeside Joint	237,050,725	3,117,800	240,168,525
Loma Prieta Joint Union	580,182,454	8,398,800	588,581,254
Los Gatos Union	4,624,489,433	45,275,034	4,669,764,467
Saratoga Union	4,784,870,521	38,589,600	4,823,460,121
Mountain View-Los Altos Union	15,776,642,011	139,459,600	15,916,101,611
Los Altos	7,862,779,319	75,723,200	7,938,502,519
Mountain View-Whisman	7,913,862,692	63,736,400	7,977,599,092
Total High School	103,810,209,838	1,304,001,765	105,114,211,603
Unified			
Gilroy	4,053,864,720	51,642,957	4,105,507,677
Milpitas	7,423,305,124	71,275,400	7,494,580,524
Morgan Hill	5,965,143,374	75,667,601	6,040,810,975
Palo Alto	12,745,201,126	102,870,100	12,848,071,226
San Jose	19,067,920,847	280,584,453	19,348,505,300
Santa Clara	20,569,446,546	137,693,849	20,707,140,395
Total Unified	69,824,881,737	719,734,360	70,544,616,097
Community College			
Foothill-De Anza	53,754,147,147	511,091,874	54,265,239,021
Fremont Union	25,232,304,010	268,762,174	25,501,066,184
Mountain View-Los Altos Union	15,776,642,011	139,459,600	15,916,101,611
Palo Alto Unified	12,745,201,126	102,870,100	12,848,071,226
Gavilan Joint	23,737,766,489	316,743,716	24,054,510,205
Gilroy	4,053,864,720	51,642,957	4,105,507,677
Morgan Hill	5,965,143,374	75,667,601	6,040,810,975
San Benito	13,718,758,395	189,433,158	13,908,191,553
Santa Clara	10,040,071,311	127,338,558	10,167,409,869
San Benito	3,678,687,084	62,094,600	3,740,781,684
San Jose-Evergreen	60,936,346,685	878,686,010	61,815,032,695
East Side Union	34,445,120,714	526,826,157	34,971,946,871
Milpitas Unified	7,423,305,124	71,275,400	7,494,580,524
San Jose Unified	19,067,920,847	280,584,453	19,348,505,300
West Valley-Mission	48,925,589,649	506,647,683	49,432,237,332
Campbell Union	18,129,549,970	273,572,600	18,403,122,570
Los Gatos-Saratoga Joint Union	10,226,593,133	95,381,234	10,321,974,367
Santa Clara Unified	20,569,446,546	137,693,849	20,707,140,395
Total Community College	187,353,849,970	2,213,169,283	189,567,019,253

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 2001-02**

S.B.E.* Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
2,564,260	272,730,508	25,770,001,126	3,030,095,754	28,800,096,880
2,000,620	3,179,913	15,419,817,597	718,291,635	16,138,109,232
1,133	0	88,454,953	5,355,256	93,810,209
562,507	269,550,595	10,261,728,576	2,306,448,863	12,568,177,439
1,941,660	391,082,618	10,714,998,645	197,475,811	10,912,474,456
0	0	240,168,525	1,330,129	241,498,654
0	0	588,581,254	4,789,252	593,370,506
1,285,848	391,082,618	5,062,132,933	165,830,280	5,227,963,213
655,812	0	4,824,115,933	25,526,150	4,849,642,083
1,549,048	2,245,213,636	18,162,864,295	743,793,524	18,906,657,819
655,399	0	7,939,157,918	135,636,358	8,074,794,276
893,649	2,245,213,636	10,223,706,377	608,157,166	10,831,863,543
30,867,683	10,500,025,376	115,113,040,238	8,062,412,601	123,175,452,839
3,151,758	0	4,108,659,435	460,777,455	4,569,436,890
17,078,481	2,846,419,594	10,358,078,599	1,737,975,928	12,096,054,527
9,722,644	1,854,709,222	7,905,242,841	242,502,452	8,147,745,293
3,370,755	0	12,851,441,981	1,648,386,921	14,499,828,902
21,033,668	2,214,346,150	21,583,885,118	2,008,525,466	23,592,410,584
3,242,591	11,040,760,956	31,751,143,942	8,652,289,403	40,403,433,345
57,599,897	17,956,235,922	88,558,451,916	14,750,457,625	103,308,909,541
7,484,063	2,517,944,144	56,790,667,228	5,422,276,199	62,212,943,427
2,564,260	272,730,508	25,776,360,952	3,030,095,754	28,806,456,706
1,549,048	2,245,213,636	18,162,864,295	743,793,524	18,906,657,819
3,370,755	0	12,851,441,981	1,648,386,921	14,499,828,902
29,677,855	1,854,709,222	25,938,897,282	1,581,712,974	27,520,610,256
3,151,758	0	4,108,659,435	460,777,455	4,569,436,890
9,722,644	1,854,709,222	7,905,242,841	242,502,452	8,147,745,293
16,803,453	0	13,924,995,006	878,433,067	14,803,428,073
12,874,402	0	10,180,284,271	703,523,612	10,883,807,883
3,929,051	0	3,744,710,735	174,909,455	3,919,620,190
58,679,955	12,116,174,999	73,989,887,649	6,881,408,778	80,871,296,427
20,567,806	7,055,409,255	42,047,923,932	3,134,907,384	45,182,831,316
17,078,481	2,846,419,594	10,358,078,599	1,737,975,928	12,096,054,527
21,033,668	2,214,346,150	21,583,885,118	2,008,525,466	23,592,410,584
9,429,160	11,967,432,933	61,409,099,425	9,805,905,342	71,215,004,767
4,244,909	535,589,359	18,942,956,838	956,140,128	19,899,096,966
1,941,660	391,082,618	10,714,998,645	197,475,811	10,912,474,456
3,242,591	11,040,760,956	31,751,143,942	8,652,289,403	40,403,433,345
105,271,033	28,456,261,298	218,128,551,584	23,691,303,293	241,819,854,877

*State Board of Equalization.

**SCHOOL DISTRICT BONDING STATUS
AS OF JULY 1, 2001**

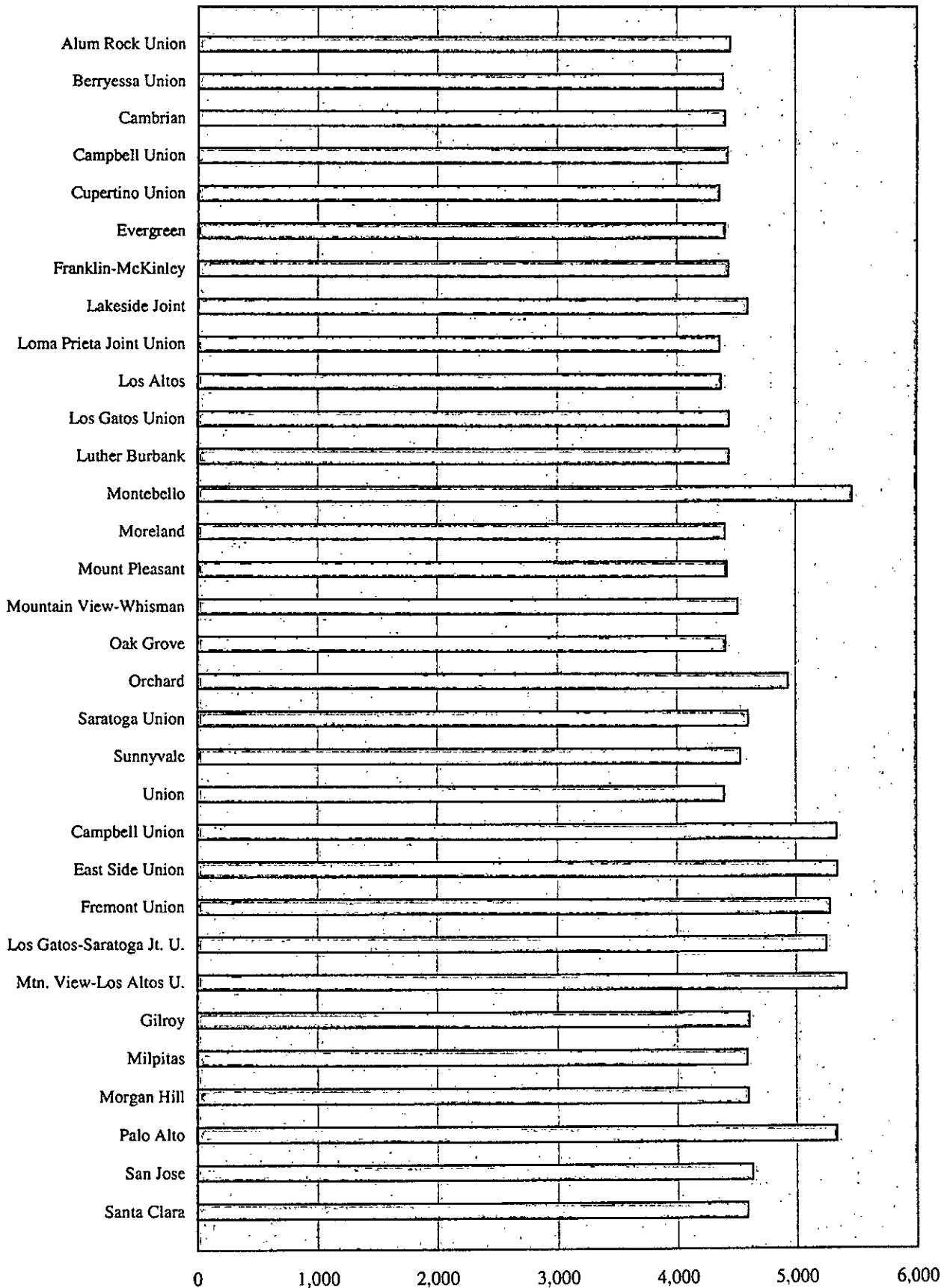
District	Bonding Limit 2001-02	Outstanding Bonds 6-30-01	Bond Capacity Available
Elementary			
Alum Rock Union	51,937,585	35,817,252	16,120,333
Berryessa Union	70,680,524	33,483,182	37,197,342
Cambrian	37,825,759	0	37,825,759
Campbell Union	114,680,504	41,198,307	73,482,197
Cupertino Union	201,805,863	67,999,994	133,805,869
Evergreen	100,413,966	73,644,701	26,769,265
Franklin-McKinley	56,438,726	28,780,000	27,658,726
Lakeside Joint	3,018,733	1,407,493	1,611,240
Santa Clara	827,385		
Santa Cruz	2,191,348		
Loma Prieta Joint Union	7,417,131	0	7,417,132
Santa Clara	1,543,373	0	1,543,373
Santa Cruz	5,873,759	0	5,873,759
Los Altos	100,934,928	86,404,049	14,530,879
Los Gatos Union	65,349,540	0	65,349,540
Luther Burbank	2,140,929	1,780,000	360,929
Montebello	1,172,628	0	1,172,628
Moreland	44,730,094	37,034,321	7,695,773
Mount Pleasant	13,280,493	11,815,000	1,465,493
Mountain View-Whisman	135,398,294	17,135,000	118,263,294
Oak Grove	144,056,385	61,424,817	82,631,568
Orchard	127,977,713	18,535,784	109,441,929
Saratoga Union	60,620,526	39,999,173	20,621,353
Sunnyvale	157,102,218	31,874,947	125,227,271
Union	49,361,426	38,902,591	10,458,835
Total Elementary	1,546,343,966	627,236,611	919,107,355
High School			
Campbell Union	248,738,712	55,000,000	193,738,712
East Side Union	558,214,084	123,289,861	434,924,223
Fremont Union	360,001,211	94,600,000	265,401,211
Los Gatos-Saratoga Joint Union	136,405,931	42,255,000	94,150,931
Mountain View-Los Altos Union	236,333,223	50,453,649	185,879,574
Total High School	1,539,693,161	365,598,510	1,174,094,651
Unified			
Gilroy	114,235,922	0	114,235,922
Milpitas	302,401,363	60,350,000	242,051,363
Morgan Hill	203,693,632	38,000,000	165,693,632
Palo Alto	362,495,723	131,620,000	230,875,723
San Jose	589,810,265	162,684,561	427,125,704
Santa Clara	1,010,085,834	88,830,000	921,255,834
Total Unified	2,582,722,739	481,484,561	2,101,238,178
Community College			
Foothill-DeAnza	1,555,323,586	100,000,000	1,455,323,586
Gavilan Joint	720,161,418	0	720,161,418
San Jose-Evergreen	472,666,445	51,599,708	421,066,737
West Valley-Mission	362,495,723	0	362,495,723
Total Community College	3,110,647,172	151,599,708	2,959,047,464
Total County	8,779,407,038	1,625,919,390	7,153,487,648

**2001-02 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**

District	2000-01 Base Revenue Limit	2001-02 *Inflation Adjustment	2001-02 Base Revenue Limit
Elementary			
Alum Rock Union	4,284.22	167.00	4,451.22
Berryessa Union	4,219.56	167.00	4,386.56
Cambrian	4,239.50	167.00	4,406.50
Campbell Union	4,264.66	167.00	4,431.66
Cupertino Union	4,192.39	167.00	4,359.39
Evergreen	4,239.69	167.00	4,406.69
Franklin-McKinley	4,269.34	167.00	4,436.34
Lakeside Joint	4,430.32	167.00	4,597.32
Loma Prieta Joint Union	4,194.07	167.00	4,361.07
Los Altos	4,202.11	167.00	4,369.11
Los Gatos Union	4,273.72	167.00	4,440.72
Luther Burbank	4,272.95	167.00	4,439.95
Montebello	5,302.25	167.00	5,469.25
Moreland	4,240.31	167.00	4,407.31
Mount Pleasant	4,255.39	167.00	4,422.39
Mountain View-Whisman	4,349.11	167.00	4,516.11
Oak Grove	4,245.38	167.00	4,412.38
Orchard	4,768.09	167.00	4,935.09
Saratoga Union	4,433.25	167.00	4,600.25
Sunnyvale	4,368.94	167.00	4,535.94
Union	4,231.25	167.00	4,398.25
High School			
Campbell Union	5,136.84	200.00	5,336.84
East Side Union	5,141.90	200.00	5,341.90
Fremont Union	5,080.87	200.00	5,280.87
Los Gatos-Saratoga Joint Union	5,050.79	200.00	5,250.79
Mountain View-Los Altos Union	5,212.98	200.00	5,412.98
Unified			
Gilroy	4,432.22	174.00	4,606.22
Milpitas	4,414.74	174.00	4,588.74
Morgan Hill	4,421.71	174.00	4,595.71
Palo Alto	5,158.83	174.00	5,332.83
San Jose	4,456.09	174.00	4,630.09
Santa Clara	4,415.49	174.00	4,589.49

*2001-02 calculations are based on a 3.87% COLA.

**2001-02 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**



**BASE REVENUE LIMIT PER ADA
THREE YEAR COMPARISON**

District	1999-00 Base Revenue Limit	2000-01 Base Revenue Limit	2001-02 Base Revenue Limit
Elementary			
Alum Rock Union	4,152.22	4,284.22	4,451.22
Berryessa Union	4,087.56	4,219.56	4,386.56
Cambrian	4,107.50	4,239.50	4,406.50
Campbell Union	4,132.66	4,264.66	4,431.66
Cupertino Union	4,060.39	4,192.39	4,359.39
Evergreen	4,107.69	4,239.69	4,406.69
Franklin-McKinley	4,137.34	4,269.34	4,436.34
Lakeside Joint	4,298.32	4,430.32	4,597.32
Loma Prieta Joint Union	4,062.07	4,194.07	4,361.07
Los Altos	4,070.11	4,202.11	4,369.11
Los Gatos Union	4,141.72	4,273.72	4,440.72
Luther Burbank	4,140.95	4,272.95	4,439.95
Montebello	5,170.25	5,302.25	5,469.25
Moreland	4,108.31	4,240.31	4,407.31
Mount Pleasant	4,123.39	4,255.39	4,422.39
Mountain View-Whisman*	4,217.11	4,349.11	4,516.11
Oak Grove	4,113.38	4,245.38	4,412.38
Orchard	4,636.09	4,768.09	4,935.09
Saratoga Union	4,301.25	4,433.25	4,600.25
Sunnyvale Union	4,236.94 4,099.25	4,368.94 4,231.25	4,535.94 4,398.25
High School			
Campbell Union	4,977.84	5,136.84	5,336.84
East Side Union	4,982.90	5,141.90	5,341.90
Fremont Union	4,921.87	5,080.87	5,280.87
Los Gatos-Saratoga Joint Union	4,891.79	5,050.79	5,250.79
Mountain View-Los Altos Union	5,053.98	5,212.98	5,412.98
Unified			
Gilroy	4,294.22	4,432.22	4,606.22
Milpitas	4,276.74	4,414.74	4,588.74
Morgan Hill	4,283.71	4,421.71	4,595.71
Palo Alto	5,020.83	5,158.83	5,332.83
San Jose	4,318.09	4,456.09	4,630.09
Santa Clara	4,277.49	4,415.49	4,589.49

*The 1999-00 base revenue limit was for Mountain View School District before it merged with Whisman School District on July 1, 2001.

**2001-02 TOTAL REVENUE LIMIT DOLLARS
BASED ON ANNUAL INFORMATION**

District	Revenue Limit Dollars/ Basic Aid Taxes	Total Miscellaneous Adjustments*	Total Adjusted Revenue Limit Dollars	Special Ed. Transfer to SCCOE	Core Academic	Mandated Grades 7-12
Elementary						
Alum Rock Union	66,787,084	(955,061)	65,832,023	(316,773)	29,903	5,800
Berryessa Union	36,225,090	(466,050)	35,759,040	(180,850)	155,737	31,674
Cambrian	11,910,593	(128,287)	11,782,306	(61,314)	67,066	0
Campbell Union	30,890,531	1,217,123	32,107,654	(219,606)	58,406	17,786
Cupertino Union	66,862,013	(994,121)	65,867,892	(142,177)	233,010	15,582
Evergreen	53,368,541	(627,406)	52,741,135	(402,431)	116,258	0
Franklin-McKinley	44,102,277	(476,617)	43,625,660	(247,238)	168,598	133,926
Lakeside Joint**	590,526	15,414	605,940	0	754	0
Loma Prieta Joint Union	2,993,482	(75,083)	2,918,399	(419)	0	0
Los Altos	17,015,979	(284,223)	16,731,756	(26,833)	111,608	0
Los Gatos Union**	12,010,993	324,569	12,335,562	(101,513)	0	2,099
Luther Burbank	1,879,031	(44,664)	1,834,367	(12,720)	0	0
Montebello	242,561	(4,377)	238,184	0	0	0
Moreland	19,338,174	(410,827)	18,927,347	(91,412)	129,440	0
Mount Pleasant	12,514,391	(164,489)	12,349,902	(79,629)	69,104	42,203
Mountain View-Whisman	19,687,214	112,938	19,800,152	(87,672)	74,918	0
Oak Grove	49,914,210	(833,993)	49,080,217	(358,752)	59,924	2,528
Orchard	3,835,799	(107,029)	3,728,770	(33,094)	18,347	6,517
Saratoga Union**	10,874,715	283,673	11,158,388	(22,813)	0	1,332
Sunnyvale**	25,839,345	683,590	26,522,935	(80,275)	126,409	21,618
Union	20,354,265	(174,987)	20,179,278	(117,062)	67,573	32,962
Total Elementary	507,236,814	(3,109,907)	504,126,907	(2,582,583)	1,487,055	314,027
High School						
Campbell Union	36,938,244	(447,599)	36,490,645	(302,580)	12,614	365,970
East Side Union	121,252,316	(1,141,100)	120,111,216	(1,426,066)	606,636	2,746,169
Fremont Union**	45,755,570	1,039,728	46,795,298	(107,811)	119,939	449,942
Los-Gatos Saratoga-Joint Union**	14,259,465	325,882	14,585,347	(25,065)	79,383	33,692
Mountain View-Los Altos Union**	15,642,159	346,770	15,988,929	(35,880)	34,266	177,115
Total High School	233,847,754	123,681	233,971,435	(1,897,402)	852,838	3,772,888
Unified						
Gilroy	41,230,874	(789,944)	40,440,930	(458,334)	162,615	258,796
Milpitas	42,734,339	(742,918)	41,991,421	(276,968)	52,802	262,258
Morgan Hill	39,691,539	(673,889)	39,017,650	(296,095)	46,982	176,385
Palo Alto**	49,449,199	2,199,956	51,649,155	(55,937)	284,657	0
San Jose	142,799,986	(2,486,454)	140,313,532	(542,406)	766,902	289,490
Santa Clara**	60,029,106	1,569,563	61,598,669	(204,796)	50,058	297,301
Total Unified	375,935,043	(923,686)	375,011,357	(1,834,536)	1,364,016	1,284,230

*Miscellaneous adjustments may include such items as: Necessary Small School Allowance, Unemployment Insurance, Meals for the Needy, PERS Reduction, New Necessary Small Continuation High School, Annual Deficit Factor, and Minimum Basic Aid Calculation.

**2001-02 TOTAL REVENUE LIMIT DOLLARS
BASED ON ANNUAL INFORMATION**

Remedial Grades 2-6	Intensive Algebra Grades 7-8	Intensive Reading Grades K-4	Apprentice Allowance	Community Day Schools	Total District Revenue Limit Dollars	Local Tax Revenue	Total State Aid
644,735	0	287,019	0	0	66,482,707	42,311,849	24,170,858
217,915	17,181	39,904	0	0	36,040,601	28,940,850	7,099,751
58,396	0	0	0	44,532	11,890,986	10,932,509	958,477
104,442	1,558	9,954	0	0	32,080,194	29,242,488	2,837,706
107,190	0	0	0	0	66,081,497	63,326,454	2,755,043
461,617	0	89,117	0	0	53,005,696	41,351,676	11,654,020
363,837	2,903	36,470	0	0	44,084,156	30,381,841	13,702,315
0	0	0	0	0	606,694	639,222	16,168 **
0	0	1,944	0	0	2,919,924	2,737,542	182,382
57,555	8,423	44,346	0	0	16,926,855	16,223,435	703,420
16,177	0	568	0	0	12,252,893	11,584,477	241,900 **
14,013	2,219	7,258	0	0	1,845,137	1,239,499	605,638
3,366	0	0	0	0	241,550	224,368	17,182
93,615	0	44,826	0	55,426	19,159,242	17,039,660	2,119,582
137,164	0	54,181	0	0	12,572,925	8,419,108	4,153,817
15,352	0	1,203	0	0	19,803,953	18,970,629	833,324
523,005	47,976	33,411	0	132,383	49,520,692	36,268,433	13,252,259
30,528	6,457	30,185	0	0	3,787,710	3,453,917	333,793
21,037	0	0	0	0	11,157,944	11,928,138	283,229 **
75,804	0	91,010	0	16,200	26,773,701	27,819,015	934,356 **
69,651	0	0	0	0	20,232,402	19,042,193	1,190,209
3,015,399	86,717	771,396	0	248,541	507,467,459	422,077,303	88,045,429
0	0	0	0	0	36,566,649	35,196,809	1,369,840
0	0	0	0	364,565	122,402,520	94,098,943	28,303,577
0	0	0	0	71,170	47,328,538	51,817,980	1,572,968 **
0	0	0	0	0	14,673,357	19,113,085	413,892 **
0	0	0	0	0	16,164,430	25,227,524	522,271 **
0	0	0	0	435,735	237,135,494	225,454,341	32,182,548
9,112	0	12,013	0	119,620	40,544,752	36,109,991	4,434,761
273,270	7,588	47,844	186,459	84,863	42,629,537	39,457,135	3,172,402
169,267	20	23,701	0	0	39,137,910	35,699,902	3,438,008
119,402	0	14,169	0	0	52,011,446	66,064,006	2,562,247 **
453,833	136,810	149,301	608,997	267,026	142,443,485	135,983,405	6,460,080
32,742	0	240,561	79,821	0	62,094,356	70,426,829	2,065,250 **
1,057,626	144,418	487,589	875,277	471,509	378,861,486	383,741,268	22,132,748

**Basic Aid District. The revenue is based on \$120 per ADA plus Core Academic, Mandated, Remedial, Intensive Algebra, Intensive Reading, Apprentice Allowance, Community Day Schools, and Property Taxes minus SCCOE Special Education which exceeds the base revenue limit calculation.

Chapter 4

School District Annual Financial Reports

SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Budgeted and Actual, 2001-02 (SACS Form 01, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contains interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in these tables, because they report directly to the State Chancellor's office.

General Fund Expenditures, Budgeted and Actual, 2001-02 (SACS Form 01, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

2001-02 Average General Fund Expenditures and Revenues per ADA (SACS Form 01, Annual Financial and Budget Report, and J-18/19, Second Period Attendance)

Revenue and expenditure data are compiled for the districts' General Funds only. The ADA information is based on the 2001-02 district totals from the second period report of attendance (see pp. 19-20). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA.

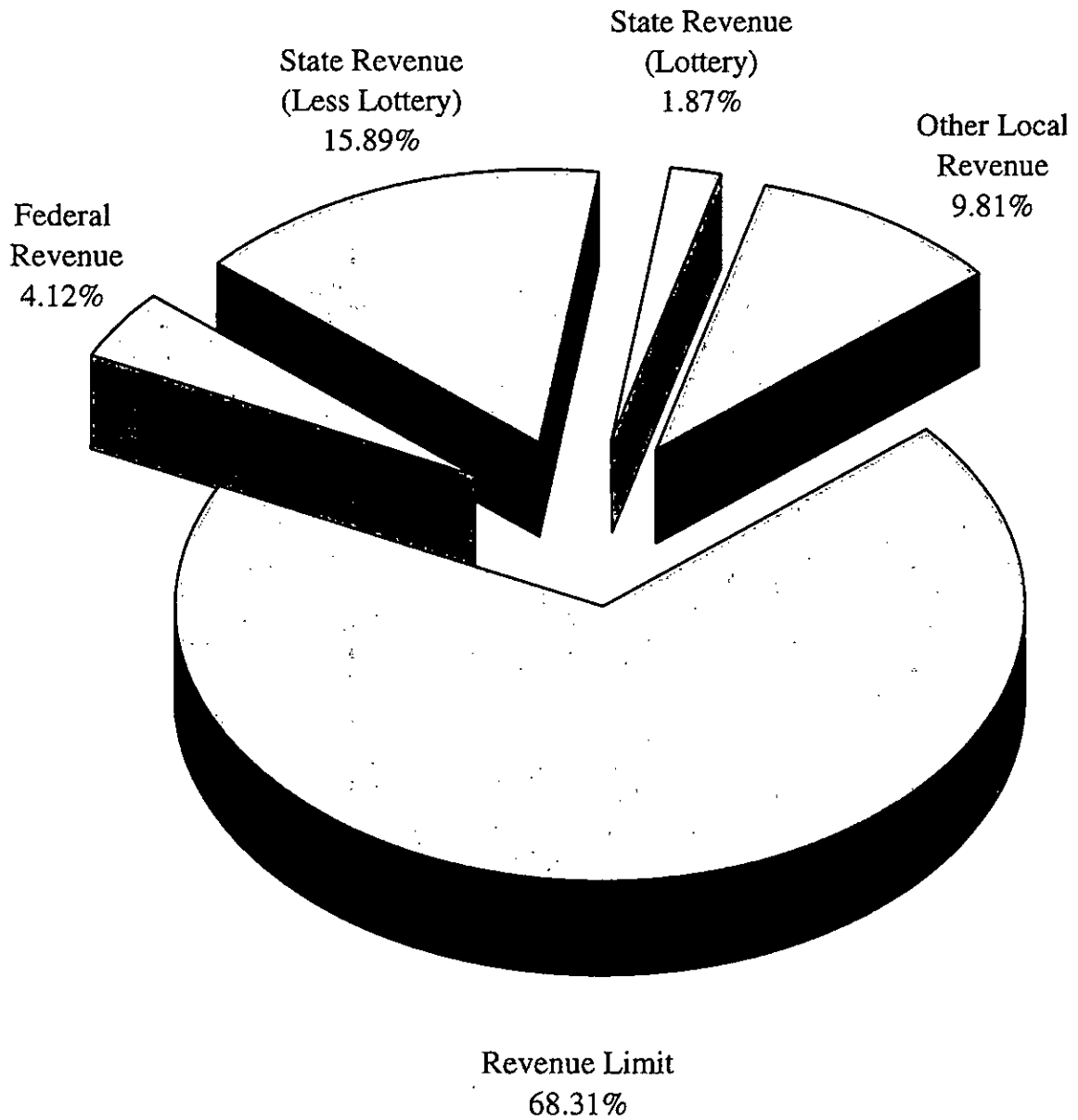
**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 2001-02**

District	Revenue Limit	% Total	Federal Revenue	% Total	State Revenue (Less Lottery)	% Total
Elementary						
Alum Rock Union	68,707,838	67.38%	7,127,924	6.99%	18,386,102	18.03%
Berryessa Union	36,656,442	71.54%	1,662,878	3.25%	7,792,120	15.21%
Cambrian	12,090,710	68.13%	339,572	1.91%	3,395,664	19.13%
Campbell Union	34,340,676	73.05%	1,605,157	3.41%	6,000,522	12.76%
Cupertino Union	68,749,275	71.80%	2,129,953	2.22%	11,301,315	11.80%
Evergreen	54,131,342	75.50%	2,098,317	2.93%	9,908,567	13.82%
Franklin-McKinley	44,269,158	62.62%	9,095,057	12.86%	12,016,086	17.00%
Lakeside Joint	625,393	56.83%	38,383	3.49%	272,260	24.74%
Loma Prieta Joint Union	3,129,837	68.12%	93,537	2.04%	807,581	17.58%
Los Altos	17,758,513	62.78%	471,096	1.67%	3,331,965	11.78%
Los Gatos Union	12,292,923	65.06%	256,410	1.36%	2,467,903	13.06%
Luther Burbank	1,879,851	61.52%	150,870	4.94%	891,409	29.17%
Montebello	272,862	65.70%	5,538	1.33%	70,273	16.92%
Moreland	19,816,250	65.52%	1,262,390	4.17%	4,294,594	14.20%
Mount Pleasant	13,115,672	61.86%	2,526,362	11.92%	3,714,057	17.52%
Mountain View-Whisman	20,562,089	67.27%	1,182,476	3.87%	4,589,919	15.02%
Oak Grove	52,008,343	65.06%	3,930,076	4.92%	14,983,179	18.74%
Orchard	3,827,547	70.52%	140,197	2.58%	791,732	14.59%
Saratoga Union	10,747,142	72.19%	202,762	1.36%	2,656,507	17.84%
Sunnyvale	26,642,536	62.74%	1,280,114	3.01%	7,358,027	17.33%
Union	21,476,418	75.61%	724,873	2.55%	3,725,692	13.12%
Total Elementary	523,100,817	68.33%	36,323,942	4.74%	118,755,474	15.51%
High School						
Campbell Union	37,648,285	82.43%	1,302,887	2.85%	3,010,847	6.59%
East Side Union	124,161,178	70.47%	7,249,367	4.11%	30,342,615	17.22%
Fremont Union	51,123,974	77.91%	1,508,653	2.30%	5,978,580	9.11%
Los Gatos-Saratoga Joint Union	18,893,230	84.12%	239,521	1.07%	1,532,256	6.82%
Mountain View-Los Altos Union	24,786,291	84.45%	454,102	1.55%	1,386,428	4.72%
Total High School	256,612,958	75.63%	10,754,530	3.17%	42,250,726	12.45%
Unified						
Gilroy	41,948,546	68.03%	3,321,889	5.39%	11,111,812	18.02%
Milpitas	43,766,078	73.16%	1,840,202	3.08%	8,870,519	14.83%
Morgan Hill	39,807,346	75.29%	1,594,479	3.02%	6,335,066	11.98%
Palo Alto	68,034,258	68.01%	2,631,175	2.63%	8,345,271	8.34%
San Jose	149,250,769	60.42%	12,525,788	5.07%	65,926,335	26.69%
Santa Clara	68,868,067	72.31%	2,631,939	2.76%	12,363,345	12.98%
Total Unified	411,675,064	66.76%	24,545,472	3.98%	112,952,348	18.32%
Joint Powers Agencies						
East Valley Schools Trans.	0	0.00%	0	0.00%	1,278,516	34.53%
West Valley Schools Trans.	0	0.00%	0	0.00%	1,305,000	63.35%
Metropolitan Education	0	0.00%	263,691	2.06%	15,000	0.12%
Institute of Computer Technology	0	0.00%	0	0.00%	526,000	13.20%
Total Joint Powers Agencies	0	0.00%	263,691	1.17%	3,124,516	13.86%
Total All Districts	1,191,388,839	68.31%	71,887,635	4.12%	277,083,064	15.89%

**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 2001-02**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,960,284	1.92%	5,781,057	5.67%	101,963,205	0	101,963,205
1,068,249	2.08%	4,059,178	7.92%	51,238,866	0	51,238,866
330,272	1.86%	1,589,640	8.96%	17,745,858	587,873	18,333,731
872,607	1.86%	4,190,225	8.91%	47,009,187	25,800	47,034,987
2,087,930	2.18%	11,485,810	12.00%	95,754,283	0	95,754,283
1,630,000	2.27%	3,926,688	5.48%	71,694,914	1,400,000	73,094,914
1,284,790	1.82%	4,032,719	5.70%	70,697,810	0	70,697,810
17,464	1.59%	147,018	13.36%	1,100,518	13,169	1,113,687
89,050	1.94%	474,467	10.33%	4,594,472	0	4,594,472
496,756	1.76%	6,230,627	22.02%	28,288,957	0	28,288,957
397,238	2.10%	3,480,670	18.42%	18,895,144	81,737	18,976,881
51,000	1.67%	82,600	2.70%	3,055,730	0	3,055,730
5,289	1.27%	61,350	14.77%	415,312	0	415,312
571,220	1.89%	4,301,925	14.22%	30,246,379	912,000	31,158,379
364,000	1.72%	1,480,853	6.98%	21,200,944	1,041,462	22,242,406
523,170	1.71%	3,710,798	12.14%	30,568,452	0	30,568,452
1,470,475	1.84%	7,553,104	9.45%	79,945,177	746,036	80,691,213
94,750	1.75%	573,481	10.57%	5,427,707	2,217,032	7,644,739
279,360	1.88%	1,001,809	6.73%	14,887,580	435,000	15,322,580
739,700	1.74%	6,443,673	15.17%	42,464,050	72,110	42,536,160
613,973	2.16%	1,862,658	6.56%	28,403,614	4,891,187	33,294,801
14,947,577	1.95%	72,470,350	9.47%	765,598,160	12,423,406	778,021,566
1,170,104	2.56%	2,539,314	5.56%	45,671,437	0	45,671,437
3,011,261	1.71%	11,418,338	6.48%	176,182,760	0	176,182,760
1,171,916	1.79%	5,838,044	8.90%	65,621,167	2,498,000	68,119,167
331,520	1.48%	1,462,718	6.51%	22,459,245	0	22,459,245
574,729	1.96%	2,149,349	7.32%	29,350,899	50,000	29,400,899
6,259,530	1.84%	23,407,763	6.90%	339,285,508	2,548,000	341,833,508
1,187,965	1.93%	4,089,331	6.63%	61,659,543	0	61,659,543
1,361,555	2.28%	3,981,685	6.66%	59,820,039	814,840	60,634,879
1,126,450	2.13%	4,008,250	7.58%	52,871,591	69,000	52,940,591
1,322,965	1.32%	19,702,346	19.70%	100,036,015	335,550	100,371,565
4,410,154	1.79%	14,923,733	6.04%	247,036,779	0	247,036,779
2,000,960	2.10%	9,375,651	9.84%	95,239,962	150,000	95,389,962
11,410,049	1.85%	56,080,996	9.09%	616,663,929	1,369,390	618,033,319
0	0.00%	2,424,608	65.47%	3,703,124	0	3,703,124
0	0.00%	754,960	36.65%	2,059,960	0	2,059,960
0	0.00%	12,516,449	97.82%	12,795,140	0	12,795,140
0	0.00%	3,458,028	86.80%	3,984,028	0	3,984,028
0	0.00%	19,154,045	84.97%	22,542,252	0	22,542,252
32,617,156	1.87%	171,113,153	9.81%	1,744,089,848	16,340,796	1,760,430,644

**2001-02 BUDGETED COUNTYWIDE
GENERAL FUND SOURCE OF FUNDS**



BUDGETED GENERAL FUND EXPENDITURES

FISCAL YEAR 2001-02

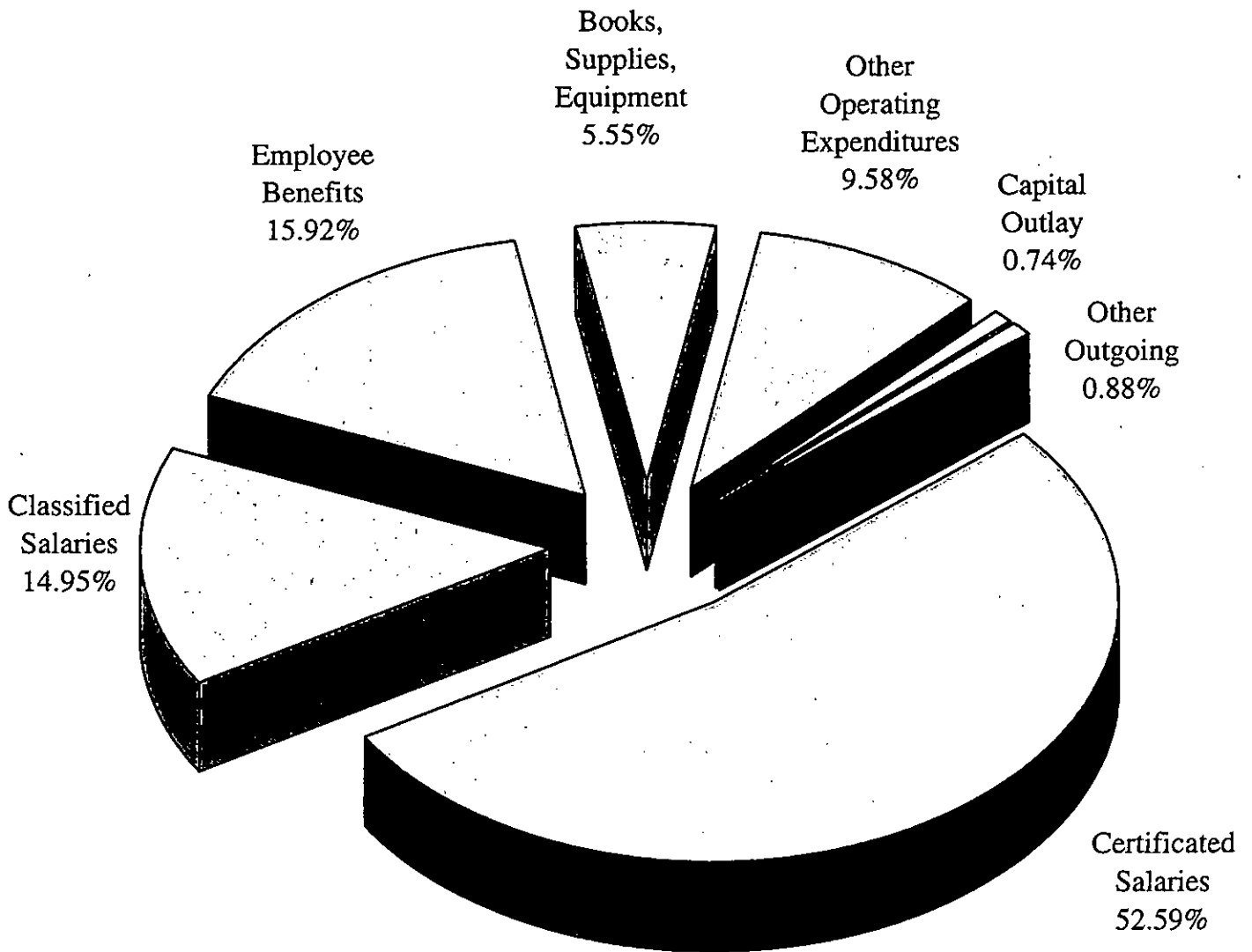
District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
Elementary								
Alum Rock Union	57,928,269	55.08%	15,550,005	14.79%	16,950,156	16.12%	7,364,142	7.00%
Berryessa Union	27,922,553	54.58%	7,502,256	14.67%	9,015,840	17.62%	2,807,002	5.49%
Cambrian	9,724,385	51.92%	2,564,594	13.69%	2,788,169	14.89%	1,328,413	7.09%
Campbell Union	26,553,533	56.73%	6,566,535	14.03%	7,452,681	15.92%	872,849	1.86%
Cupertino Union	47,616,417	50.24%	15,702,096	16.57%	15,830,109	16.70%	6,485,567	6.84%
Evergreen	40,899,480	55.99%	9,619,017	13.17%	13,914,308	19.05%	4,274,917	5.85%
Franklin-McKinley	42,145,546	56.08%	9,902,723	13.18%	11,786,142	15.68%	3,803,108	5.06%
Lakeside Joint	551,473	48.54%	134,004	11.80%	152,551	13.43%	58,996	5.19%
Loma Prieta Joint Union	2,180,532	46.22%	1,038,276	22.01%	775,573	16.44%	204,728	4.34%
Los Altos	16,048,744	54.95%	4,244,892	14.53%	5,607,257	19.20%	743,723	2.55%
Los Gatos Union	10,799,180	55.70%	2,471,538	12.75%	2,776,272	14.32%	1,233,718	6.36%
Luther Burbank	1,447,186	50.40%	376,748	13.12%	597,967	20.82%	139,260	4.85%
Montebello	168,149	41.01%	82,492	20.12%	41,997	10.24%	27,310	6.66%
Moreland	16,255,968	52.08%	4,681,674	15.00%	4,997,508	16.01%	2,051,269	6.57%
Mount Pleasant	11,053,535	49.71%	3,000,542	13.50%	3,060,333	13.76%	1,875,607	8.44%
Mountain View-Whisman	16,075,739	52.86%	4,716,622	15.51%	5,515,078	18.13%	1,251,705	4.12%
Oak Grove	42,788,663	52.70%	11,625,089	14.32%	12,285,650	15.13%	4,781,509	5.89%
Orchard	3,342,048	43.72%	1,145,253	14.98%	1,383,334	18.10%	334,535	4.38%
Saratoga Union	7,806,717	50.85%	2,344,522	15.27%	2,818,798	18.36%	654,001	4.26%
Sunnyvale	21,891,286	51.19%	6,600,444	15.43%	7,120,173	16.65%	2,498,946	5.84%
Union	17,026,353	51.53%	3,882,157	11.75%	5,104,045	15.45%	1,461,980	4.42%
Total Elementary	420,225,756	53.43%	113,751,479	14.46%	129,973,940	16.53%	44,253,284	5.63%
High School								
Campbell Union	24,450,702	54.52%	6,714,596	14.97%	7,385,925	16.47%	1,235,082	2.75%
East Side Union	96,555,777	54.35%	26,187,450	14.74%	29,692,936	16.71%	6,718,201	3.78%
Fremont Union	34,026,491	50.14%	9,962,168	14.68%	11,098,099	16.35%	4,282,069	6.31%
Los Gatos-Saratoga Jt. Union	12,430,883	53.35%	3,912,612	16.79%	2,920,650	12.53%	1,406,119	6.03%
Mtn. View-Los Altos Union	14,194,615	49.26%	5,135,434	17.82%	3,965,401	13.76%	1,536,174	5.33%
Total High School	181,658,468	53.04%	51,912,260	15.16%	55,063,011	16.08%	15,177,645	4.43%
Unified								
Gilroy	34,057,854	54.04%	9,035,511	14.34%	10,334,028	16.40%	3,260,584	5.17%
Milpitas	32,687,525	53.78%	9,619,495	15.83%	10,230,212	16.83%	3,503,602	5.76%
Morgan Hill	29,807,116	55.80%	8,467,757	15.85%	8,727,929	16.34%	2,065,883	3.87%
Palo Alto	49,567,045	53.13%	15,899,967	17.04%	12,393,329	13.28%	5,465,113	5.86%
San Jose	129,265,099	51.54%	38,690,703	15.43%	41,210,527	16.43%	18,574,760	7.41%
Santa Clara	54,681,668	56.15%	15,570,402	15.99%	13,863,966	14.24%	4,981,030	5.11%
Total Unified	330,066,307	53.35%	97,283,835	15.72%	96,759,991	15.64%	37,850,972	6.12%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	1,246	0.03%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,449,097	27.64%	1,979,655	15.87%	1,336,068	10.71%	728,406	5.84%
Institute of Computer Technology	644,694	4.58%	1,256,200	8.93%	211,829	1.51%	812,820	5.78%
Total Joint Powers Agencies	4,093,791	12.67%	3,235,855	10.02%	1,547,897	4.79%	1,542,472	4.78%
Total All Districts	936,044,322	52.59%	266,183,429	14.95%	283,344,839	15.92%	98,824,373	5.55%

**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 2001-02**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
7,588,030	7.22%	223,099	0.21%	0	0.00%	(436,018)	-0.41%	105,167,683	2,599,326	107,767,009
3,828,596	7.48%	174,319	0.34%	0	0.00%	(93,855)	-0.18%	51,156,710	0	51,156,710
1,971,506	10.53%	353,916	1.89%	0	0.00%	0	0.00%	18,730,983	120,000	18,850,983
3,635,490	7.77%	25,449	0.05%	1,704,183	3.64%	0	0.00%	46,810,720	40,000	46,850,720
8,064,369	8.51%	1,282,819	1.35%	0	0.00%	(211,353)	-0.22%	94,770,024	225,695	94,995,719
4,225,891	5.78%	119,068	0.16%	0	0.00%	0	0.00%	73,052,681	400,000	73,452,681
6,888,156	9.17%	570,065	0.76%	260,000	0.35%	(207,236)	-0.28%	75,148,504	508,807	75,657,311
228,705	20.13%	10,329	0.91%	0	0.00%	0	0.00%	1,136,058	0	1,136,058
483,873	10.26%	34,840	0.74%	0	0.00%	0	0.00%	4,717,822	25,000	4,742,822
2,462,473	8.43%	92,970	0.32%	5,000	0.02%	0	0.00%	29,205,059	0	29,205,059
1,850,135	9.54%	300,574	1.55%	0	0.00%	(42,321)	-0.22%	19,389,096	253,737	19,642,833
350,223	12.20%	0	0.00%	0	0.00%	(39,734)	-1.38%	2,871,650	8,841	2,880,491
90,291	22.02%	0	0.00%	0	0.00%	(240)	-0.06%	409,999	2,192	412,191
2,877,420	9.22%	250,000	0.80%	100,000	0.32%	0	0.00%	31,213,839	0	31,213,839
2,551,769	11.48%	292,935	1.32%	447,463	2.01%	(48,154)	-0.22%	22,234,030	554,651	22,788,681
2,851,299	9.37%	13,853	0.05%	0	0.00%	(9,794)	-0.03%	30,414,502	179,072	30,593,574
6,230,925	7.67%	1,665,217	2.05%	1,979,370	2.44%	(164,370)	-0.20%	81,192,053	607,795	81,799,848
1,265,423	16.55%	106,401	1.39%	67,745	0.89%	0	0.00%	7,644,739	0	7,644,739
1,546,510	10.07%	180,811	1.18%	0	0.00%	0	0.00%	15,351,359	75,000	15,426,359
4,464,197	10.44%	207,491	0.49%	0	0.00%	(17,676)	-0.04%	42,764,861	174,000	42,938,861
4,292,635	12.99%	189,550	0.57%	1,086,366	3.29%	0	0.00%	33,043,086	322,695	33,365,781
67,747,916	8.61%	6,093,706	0.77%	5,650,127	0.72%	(1,270,751)	-0.16%	786,425,458	6,096,811	792,522,269
4,911,388	10.95%	148,484	0.33%	0	0.00%	0	0.00%	44,846,177	237,571	45,083,748
13,378,420	7.53%	162,799	0.09%	5,600,983	3.15%	(646,842)	-0.36%	177,649,723	1,080,676	178,730,399
7,665,881	11.30%	987,782	1.46%	0	0.00%	(160,481)	-0.24%	67,862,009	319,950	68,181,959
2,250,731	9.66%	152,460	0.65%	228,011	0.98%	0	0.00%	23,301,466	320,143	23,621,609
3,452,755	11.98%	343,000	1.19%	341,000	1.18%	(149,795)	-0.52%	28,818,584	158,600	28,977,184
31,659,175	9.24%	1,794,525	0.52%	6,169,994	1.80%	(957,118)	-0.28%	342,477,959	2,116,940	344,594,899
5,611,520	8.90%	788,983	1.25%	116,389	0.18%	(184,248)	-0.29%	63,020,621	947,229	63,967,850
3,780,060	6.22%	658,307	1.08%	668,180	1.10%	(371,867)	-0.61%	60,775,514	371,331	61,146,845
4,092,021	7.66%	395,225	0.74%	0	0.00%	(133,610)	-0.25%	53,422,321	163,000	53,585,321
9,630,607	10.32%	530,909	0.57%	0	0.00%	(191,658)	-0.21%	93,295,312	7,076,253	100,371,565
18,391,343	7.33%	2,544,533	1.01%	2,524,811	1.01%	(401,916)	-0.16%	250,799,861	0	250,799,861
7,797,851	8.01%	297,750	0.31%	597,280	0.61%	(408,925)	-0.42%	97,381,022	308,244	97,689,266
49,303,402	7.97%	5,215,707	0.84%	3,906,660	0.63%	(1,692,224)	-0.27%	618,694,651	8,866,057	627,560,708
3,699,378	99.90%	2,500	0.07%	0	0.00%	0	0.00%	3,703,124	0	3,703,124
2,059,960	100.00%	0	0.00%	0	0.00%	0	0.00%	2,059,960	0	2,059,960
4,896,335	39.24%	88,300	0.71%	0	0.00%	0	0.00%	12,477,861	292,200	12,770,061
11,116,925	79.06%	19,000	0.14%	0	0.00%	0	0.00%	14,061,468	0	14,061,468
21,772,598	67.40%	109,800	0.34%	0	0.00%	0	0.00%	32,302,413	292,200	32,594,613
170,483,091	9.58%	13,213,738	0.74%	15,726,781	0.88%	(3,920,093)	-0.22%	1,779,900,481	17,372,008	1,797,272,489

2001-02 BUDGETED COUNTYWIDE

GENERAL FUND EXPENDITURES



**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 2001-02**

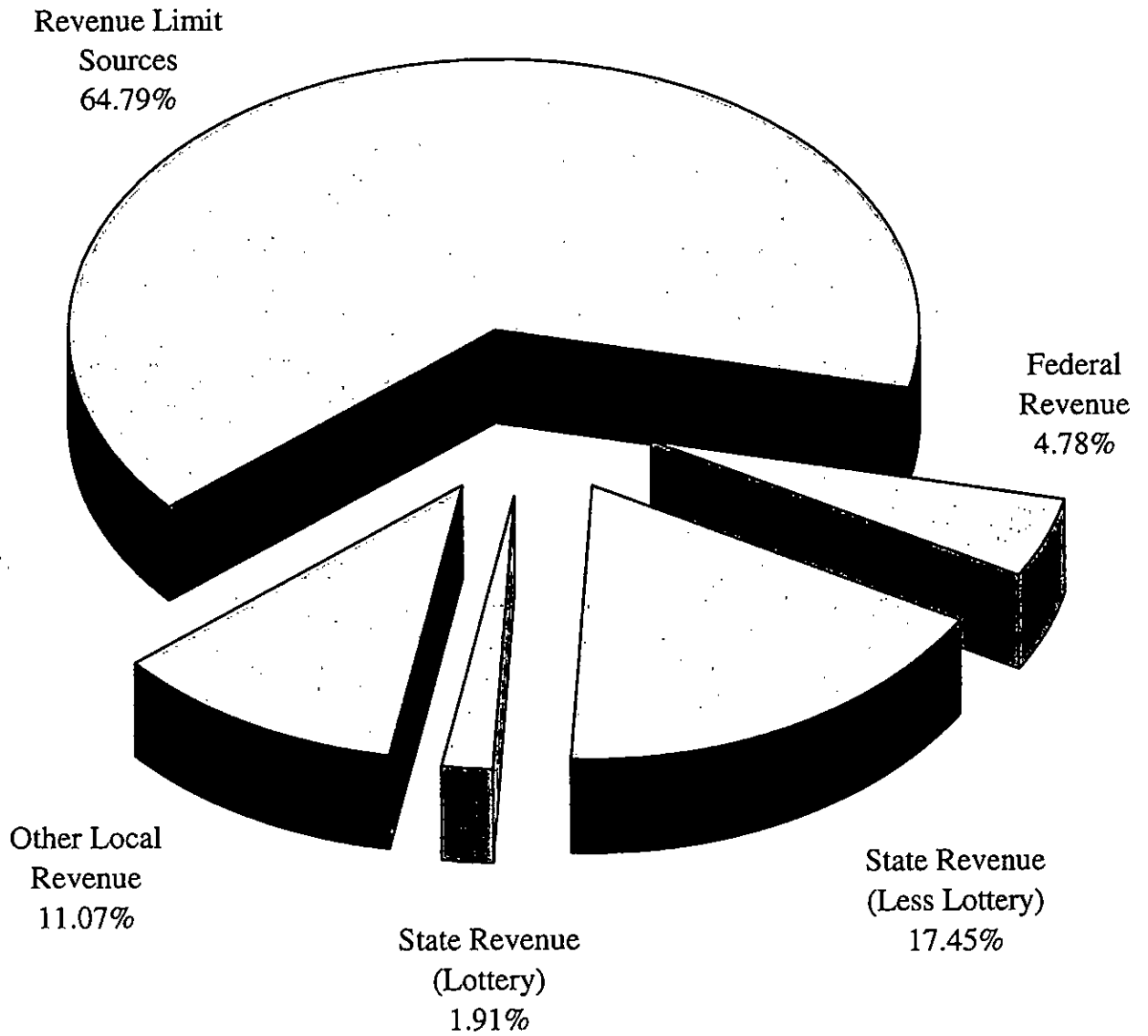
District	P-2 ADA	Revenue		Federal Revenue	%	State	
		Limit Sources	% Total			Revenue (Less Lottery)	% Total
Elementary							
Alum Rock Union	14,324	68,864,692	63.16%	9,396,246	8.62%	21,964,168	20.14%
Berryessa Union	8,167	36,940,739	68.85%	1,691,294	3.15%	9,317,319	17.37%
Cambrian	2,652	12,061,698	65.58%	485,149	2.64%	2,542,742	13.83%
Campbell Union	6,805	33,039,945	62.10%	3,522,888	6.62%	8,568,284	16.10%
Cupertino Union	15,303	68,912,574	71.42%	2,579,063	2.67%	12,240,874	12.69%
Evergreen	12,014	53,956,423	73.15%	2,670,211	3.62%	11,245,995	15.25%
Franklin-McKinley	9,523	44,854,735	58.55%	8,649,413	11.29%	16,540,376	21.59%
Lakeside Joint	120	675,522	62.25%	44,719	4.12%	203,169	18.72%
Loma Prieta Joint Union	686	3,106,444	63.07%	60,017	1.22%	815,308	16.55%
Los Altos	3,889	17,757,295	57.38%	549,983	1.78%	3,704,024	11.97%
Los Gatos Union	2,649	12,106,255	64.74%	315,025	1.68%	2,132,856	11.41%
Luther Burbank	386	1,916,660	57.01%	335,795	9.99%	854,041	25.40%
Montebello	42	250,048	56.84%	5,488	1.25%	85,825	19.51%
Moreland	4,268	19,922,488	66.62%	1,292,124	4.32%	4,473,841	14.96%
Mount Pleasant	2,739	13,320,706	58.86%	2,981,434	13.17%	4,115,323	18.18%
Mountain View-Whisman	4,240	20,501,169	63.40%	1,458,340	4.51%	5,574,493	17.24%
Oak Grove	11,084	52,481,789	63.41%	4,272,741	5.16%	16,093,303	19.45%
Orchard	770	3,908,412	73.66%	163,397	3.08%	800,316	15.08%
Saratoga Union	2,358	12,317,339	73.28%	245,979	1.46%	1,891,173	11.25%
Sunnyvale	5,665	29,229,766	65.89%	1,273,996	2.87%	6,807,328	15.35%
Union	4,543	21,575,440	75.46%	838,817	2.93%	3,676,647	12.86%
Total Elementary	112,227	527,700,139	65.69%	42,832,117	5.33%	133,647,404	16.64%
High School							
Campbell Union	6,802	37,531,110	73.27%	1,317,174	2.57%	8,214,880	16.04%
East Side Union	22,194	125,374,642	64.62%	12,764,316	6.58%	40,538,718	20.89%
Fremont Union	8,647	54,155,445	76.66%	2,129,403	3.01%	6,711,180	9.50%
Los Gatos-Saratoga Joint Union	2,711	19,777,380	79.58%	401,842	1.62%	2,297,824	9.25%
Mountain View-Los Altos Union	2,883	26,040,189	79.63%	701,156	2.14%	2,641,879	8.08%
Total High School	43,237	262,878,767	70.39%	17,313,891	4.64%	60,404,481	16.18%
Unified							
Gilroy	8,764	42,927,741	65.87%	4,173,058	6.40%	12,313,685	18.90%
Milpitas	9,103	43,743,341	71.43%	2,182,388	3.56%	9,436,147	15.41%
Morgan Hill	8,174	39,907,671	71.49%	2,041,016	3.66%	8,513,528	15.25%
Palo Alto	9,212	70,042,643	66.63%	3,092,823	2.94%	9,090,223	8.65%
San Jose	30,509	149,149,110	58.20%	13,831,421	5.40%	73,556,023	28.70%
Santa Clara	12,944	75,799,278	68.26%	3,825,143	3.44%	15,842,767	14.27%
Total Unified	78,706	421,569,784	64.40%	29,145,848	4.45%	128,752,373	19.67%
Joint Powers Agencies							
East Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,316,503	41.36%
West Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,315,741	67.22%
Metropolitan Education	N/A	0	0.00%	174,802	1.26%	423,041	3.04%
Institute of Computer Technology	N/A	0	0.00%	0	0.00%	555,000	2.71%
Total Joint Powers Agencies		0	0.00%	174,802	0.44%	3,610,285	9.13%
Total All Districts	234,170	1,212,148,690	64.79%	89,466,658	4.78%	326,414,544	17.45%

**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 2001-02**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
2,204,764	2.02%	6,610,344	6.06%	109,040,213	0	109,040,213
1,120,683	2.09%	4,581,096	8.54%	53,651,132	245,714	53,896,846
364,249	1.98%	2,938,360	15.98%	18,392,198	587,873	18,980,071
1,023,574	1.92%	7,051,461	13.25%	53,206,151	149,893	53,356,044
2,175,519	2.25%	10,587,522	10.97%	96,495,551	150,134	96,645,685
1,698,815	2.30%	4,187,533	5.68%	73,758,977	1,400,000	75,158,977
1,428,021	1.86%	5,142,112	6.71%	76,614,656	0	76,614,656
17,713	1.63%	144,003	13.27%	1,085,126	0	1,085,126
95,376	1.94%	848,011	17.22%	4,925,156	0	4,925,156
550,687	1.78%	8,387,019	27.10%	30,949,008	1,154,000	32,103,008
394,392	2.11%	3,752,266	20.06%	18,700,794	0	18,700,794
73,908	2.20%	181,672	5.40%	3,362,075	0	3,362,075
7,601	1.73%	90,950	20.67%	439,911	0	439,911
633,188	2.12%	3,584,248	11.99%	29,905,889	912,000	30,817,889
398,188	1.76%	1,816,294	8.03%	22,631,945	0	22,631,945
577,768	1.79%	4,222,870	13.06%	32,334,640	0	32,334,640
1,609,592	1.94%	8,305,461	10.04%	82,762,887	1,511,353	84,274,240
134,509	2.54%	299,305	5.64%	5,305,938	2,548,032	7,853,970
327,611	1.95%	2,027,182	12.06%	16,809,284	75,000	16,884,284
799,675	1.80%	6,249,948	14.09%	44,360,713	0	44,360,713
612,212	2.14%	1,890,168	6.61%	28,593,283	4,141,908	32,735,191
16,248,042	2.02%	82,897,824	10.32%	803,325,527	12,875,907	816,201,434
1,224,435	2.39%	2,932,666	5.73%	51,220,265	150,099	51,370,364
3,394,589	1.75%	11,948,744	6.16%	194,021,009	5,758,647	199,779,657
1,444,132	2.04%	6,201,135	8.78%	70,641,294	2,606,937	73,248,231
428,489	1.72%	1,945,952	7.83%	24,851,488	75,000	24,926,488
544,979	1.67%	2,773,778	8.48%	32,701,981	433,390	33,135,371
7,036,623	1.88%	25,802,275	6.91%	373,436,038	9,024,074	382,460,111
1,211,128	1.86%	4,540,323	6.97%	65,165,936	23,602	65,189,538
1,504,968	2.46%	4,373,248	7.14%	61,240,092	1,657,789	62,897,881
1,230,376	2.20%	4,127,232	7.39%	55,819,823	120,519	55,940,343
1,342,405	1.28%	21,546,906	20.50%	105,115,000	266,597	105,381,597
5,207,214	2.03%	14,516,187	5.66%	256,259,955	3,690,000	259,949,955
2,030,998	1.83%	13,546,580	12.20%	111,044,765	150,000	111,194,765
12,527,090	1.91%	62,650,476	9.57%	654,645,571	5,908,507	660,554,078
0	0.00%	1,866,227	58.64%	3,182,730	0	3,182,730
0	0.00%	641,736	32.78%	1,957,477	0	1,957,477
0	0.00%	13,328,078	95.71%	13,925,922	900,000	14,825,922
0	0.00%	19,922,232	97.29%	20,477,232	0	20,477,232
0	0.00%	35,758,272	90.43%	39,543,360	900,000	40,443,360
35,811,756	1.91%	207,108,848	11.07%	1,870,950,496	28,708,488	1,899,658,983

2001-02 ACTUAL COUNTYWIDE

REVENUE BY SOURCE



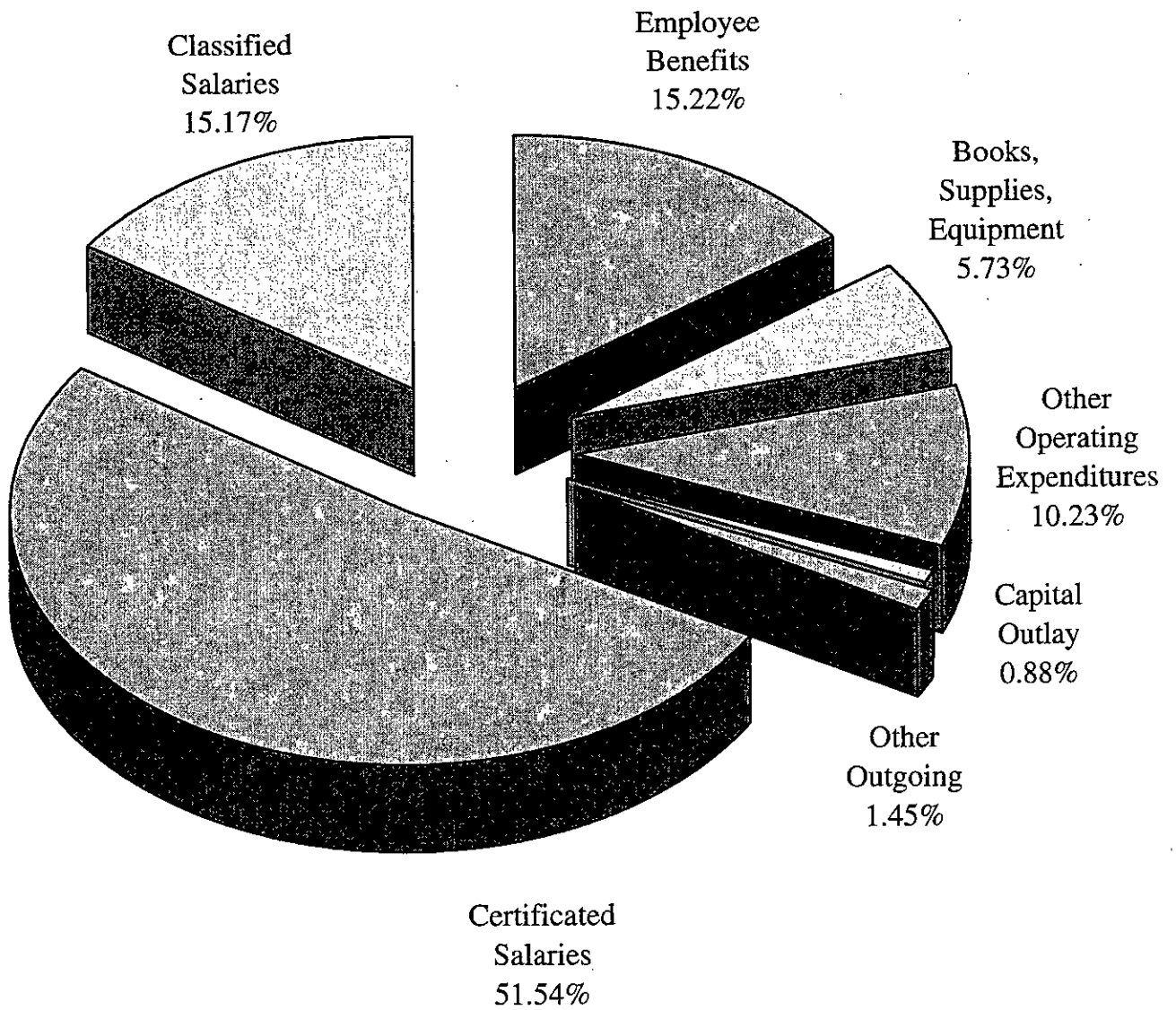
**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 2001-02**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
Elementary								
Alum Rock Union	59,442,796	54.30%	15,187,454	13.87%	16,617,105	15.18%	10,023,158	9.16%
Berryessa Union	29,674,471	54.12%	7,895,993	14.40%	8,499,107	15.50%	3,086,838	5.63%
Cambrian	9,539,364	54.39%	2,616,128	14.92%	2,748,983	15.67%	671,998	3.83%
Campbell Union	28,378,162	53.80%	7,587,842	14.39%	7,823,299	14.83%	2,349,404	4.45%
Cupertino Union	49,494,877	50.46%	16,890,635	17.22%	16,561,526	16.88%	6,739,970	6.87%
Evergreen	42,516,016	54.87%	9,647,168	12.45%	13,828,422	17.85%	4,811,514	6.21%
Franklin-McKinley	40,335,377	53.52%	10,162,381	13.49%	10,835,860	14.38%	5,314,111	7.05%
Lakeside Joint	587,792	49.53%	124,113	10.46%	150,607	12.69%	63,602	5.36%
Loma Prieta Joint Union	2,257,750	45.60%	1,004,851	20.29%	718,083	14.50%	250,588	5.06%
Los Altos	16,291,203	52.69%	4,730,173	15.30%	5,850,076	18.92%	999,142	3.23%
Los Gatos Union	10,745,965	57.17%	2,570,191	13.67%	2,573,885	13.69%	778,369	4.14%
Luther Burbank	1,595,677	51.84%	426,033	13.84%	476,178	15.47%	244,250	7.94%
Montebello	172,264	40.09%	87,136	20.28%	36,902	8.59%	45,474	10.58%
Moreland	16,270,342	50.57%	5,260,058	16.35%	5,281,519	16.42%	1,510,228	4.69%
Mount Pleasant	10,670,861	49.11%	3,201,026	14.73%	3,108,381	14.31%	1,280,761	5.89%
Mountain View-Whisman	16,507,355	51.24%	5,187,049	16.10%	5,051,926	15.68%	1,584,346	4.92%
Oak Grove	43,692,181	53.72%	11,562,731	14.22%	12,422,789	15.28%	3,442,838	4.23%
Orchard	3,262,604	41.69%	1,065,725	13.62%	1,355,823	17.33%	339,210	4.33%
Saratoga Union	8,588,003	53.26%	2,509,394	15.56%	2,651,249	16.44%	612,786	3.80%
Sunnyvale	22,241,142	51.48%	7,247,769	16.77%	6,395,059	14.80%	2,113,452	4.89%
Union	17,338,267	53.01%	3,799,070	11.61%	5,481,517	16.76%	1,296,920	3.97%
Total Elementary	429,602,470	52.90%	118,762,923	14.62%	128,468,297	15.82%	47,558,958	5.86%
High School								
Campbell Union	25,173,756	50.81%	7,086,468	14.30%	6,879,988	13.89%	2,534,801	5.12%
East Side Union	98,880,568	51.82%	28,220,591	14.79%	29,554,879	15.49%	8,823,305	4.62%
Fremont Union	35,767,988	48.26%	11,274,036	15.21%	12,565,942	16.96%	3,449,593	4.65%
Los Gatos-Saratoga Jt. Union	13,332,368	51.68%	4,452,154	17.26%	3,745,216	14.52%	955,295	3.70%
Mtn. View-Los Altos Union	15,026,183	47.39%	5,814,376	18.34%	4,284,790	13.51%	1,904,041	6.00%
Total High School	188,180,863	50.59%	56,847,625	15.28%	57,030,815	15.33%	17,667,034	4.75%
Unified								
Gilroy	34,161,730	50.58%	8,991,906	13.31%	9,673,122	14.32%	5,875,294	8.70%
Milpitas	33,822,417	53.36%	9,715,736	15.33%	9,928,021	15.66%	4,266,879	6.73%
Morgan Hill	30,775,592	53.93%	8,800,424	15.42%	8,514,748	14.92%	2,594,955	4.55%
Palo Alto	54,245,726	53.18%	17,926,440	17.58%	13,151,023	12.89%	5,100,234	5.00%
San Jose	133,011,823	51.22%	42,558,545	16.39%	42,618,802	16.41%	16,494,850	6.35%
Santa Clara	58,122,958	53.07%	17,601,268	16.07%	14,552,613	13.29%	6,588,825	6.02%
Total Unified	344,140,246	52.21%	105,594,319	16.02%	98,438,329	14.93%	40,921,037	6.21%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	1,362	0.04%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,730,332	27.74%	2,097,483	15.60%	1,292,066	9.61%	740,953	5.51%
Institute of Computer Technology	716,700	5.55%	1,042,576	8.07%	175,677	1.36%	465,305	3.60%
Total Joint Powers Agencies	4,447,032	14.11%	3,140,059	9.97%	1,467,743	4.66%	1,207,619	3.83%
Total All Districts	966,370,610	51.54%	284,344,926	15.17%	285,405,183	15.22%	107,354,648	5.73%

**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 2001-02**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
7,701,601	7.04%	818,253	0.75%	73,020	0.07%	(399,282)	-0.36%	109,464,105	2,415,844	111,879,949
5,132,789	9.36%	744,145	1.36%	36,205	0.07%	(243,570)	-0.44%	54,825,977	919,112	55,745,089
1,657,294	9.45%	306,278	1.75%	0	0.00%	0	0.00%	17,540,046	620,000	18,160,046
4,303,740	8.16%	429,610	0.81%	1,893,605	3.59%	(22,496)	-0.04%	52,743,166	80,000	52,823,166
8,223,212	8.38%	406,544	0.41%	6,481	0.01%	(235,282)	-0.24%	98,087,962	1,626,990	99,714,952
4,749,576	6.13%	1,233,135	1.59%	699,030	0.90%	0	0.00%	77,484,862	400,000	77,884,862
7,323,495	9.72%	1,075,452	1.43%	504,369	0.67%	(192,887)	-0.26%	75,358,158	598,591	75,956,749
231,004	19.47%	29,510	2.49%	0	0.00%	0	0.00%	1,186,627	0	1,186,627
549,526	11.10%	170,672	3.45%	0	0.00%	0	0.00%	4,951,470	25,000	4,976,470
2,701,682	8.74%	345,649	1.12%	2,917	0.01%	0	0.00%	30,920,842	4,993	30,925,835
1,907,046	10.15%	252,146	1.34%	0	0.00%	(29,739)	-0.16%	18,797,862	247,000	19,044,862
360,678	11.72%	0	0.00%	0	0.00%	(24,957)	-0.81%	3,077,860	11,017	3,088,877
87,875	20.45%	0	0.00%	0	0.00%	0	0.00%	429,651	20,000	449,651
3,366,768	10.46%	420,446	1.31%	70,056	0.22%	(4,591)	-0.01%	32,174,827	0	32,174,827
2,974,261	13.69%	533,007	2.45%	0	0.00%	(40,904)	-0.19%	21,727,393	701,304	22,428,696
3,714,257	11.53%	184,501	0.57%	0	0.00%	(16,151)	-0.05%	32,213,283	173,663	32,386,946
6,905,586	8.49%	1,452,290	1.79%	2,018,504	2.48%	(170,259)	-0.21%	81,326,661	988,705	82,315,365
1,611,215	20.59%	101,871	1.30%	88,715	1.13%	0	0.00%	7,825,163	16,000	7,841,163
1,589,982	9.86%	174,644	1.08%	0	0.00%	0	0.00%	16,126,059	75,000	16,201,059
4,748,961	10.99%	562,216	1.30%	0	0.00%	(101,099)	-0.23%	43,207,500	615,558	43,823,058
3,130,973	9.57%	409,519	1.25%	1,252,074	3.83%	0	0.00%	32,708,340	220,531	32,928,871
72,971,521	8.98%	9,649,888	1.19%	6,644,975	0.82%	(1,481,217)	-0.18%	812,177,814	9,759,305	821,937,120
5,129,342	10.35%	59,638	0.12%	2,684,519	5.42%	0	0.00%	49,548,512	588,976	50,137,488
18,006,577	9.44%	258,806	0.14%	7,677,596	4.02%	(621,159)	-0.33%	190,801,163	6,880,195	197,681,358
8,599,574	11.60%	1,758,215	2.37%	876,399	1.18%	(181,566)	-0.24%	74,110,181	864,654	74,974,834
2,486,239	9.64%	442,910	1.72%	402,263	1.56%	(18,667)	-0.07%	25,797,777	125,221	25,922,998
4,060,336	12.81%	561,539	1.77%	214,121	0.68%	(156,886)	-0.49%	31,708,499	145,935	31,854,434
38,282,067	10.29%	3,081,108	0.83%	11,854,898	3.19%	(978,278)	-0.26%	371,966,132	8,604,981	380,571,113
6,074,328	8.99%	461,531	0.68%	2,504,738	3.71%	(196,538)	-0.29%	67,546,111	882,992	68,429,103
4,109,792	6.48%	730,743	1.15%	1,134,419	1.79%	(320,078)	-0.50%	63,387,930	1,118,660	64,506,590
4,844,040	8.49%	934,425	1.64%	737,183	1.29%	(140,066)	-0.25%	57,061,300	152,792	57,214,092
10,976,063	10.76%	704,568	0.69%	0	0.00%	(107,961)	-0.11%	101,996,092	705,259	102,701,351
21,696,450	8.36%	412,821	0.16%	3,435,771	1.32%	(553,051)	-0.21%	259,676,010	245,739	259,921,749
12,124,114	11.07%	28,357	0.03%	903,855	0.83%	(401,753)	-0.37%	109,520,237	308,244	109,828,481
59,824,787	9.08%	3,272,446	0.50%	8,715,966	1.32%	(1,719,448)	-0.26%	659,187,681	3,413,686	662,601,367
3,177,911	99.85%	3,457	0.11%	0	0.00%	0	0.00%	3,182,730	0	3,182,730
1,957,477	100.00%	0	0.00%	0	0.00%	0	0.00%	1,957,477	0	1,957,477
5,097,677	37.91%	486,758	3.62%	0	0.00%	0	0.00%	13,445,269	1,334,284	14,779,553
10,514,210	81.35%	9,736	0.08%	0	0.00%	0	0.00%	12,924,203	0	12,924,203
20,747,275	65.84%	499,950	1.59%	0	0.00%	0	0.00%	31,509,678	1,334,284	32,843,963
191,825,650	10.23%	16,503,391	0.88%	27,215,840	1.45%	(4,178,943)	-0.22%	1,874,841,304	23,112,257	1,897,953,562

**2001-02 ACTUAL COUNTYWIDE
GENERAL FUND EXPENDITURES**

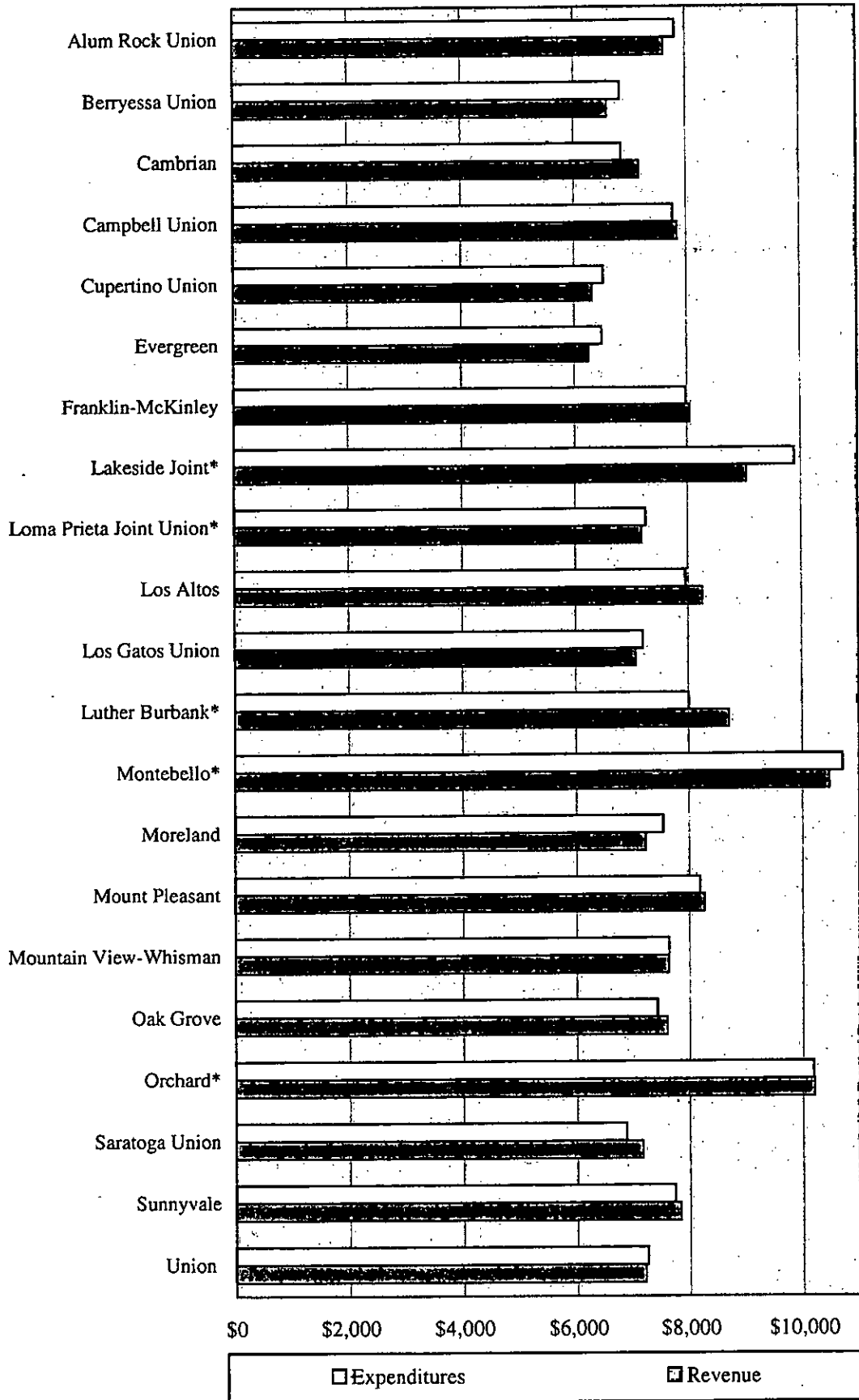


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 2001-02**

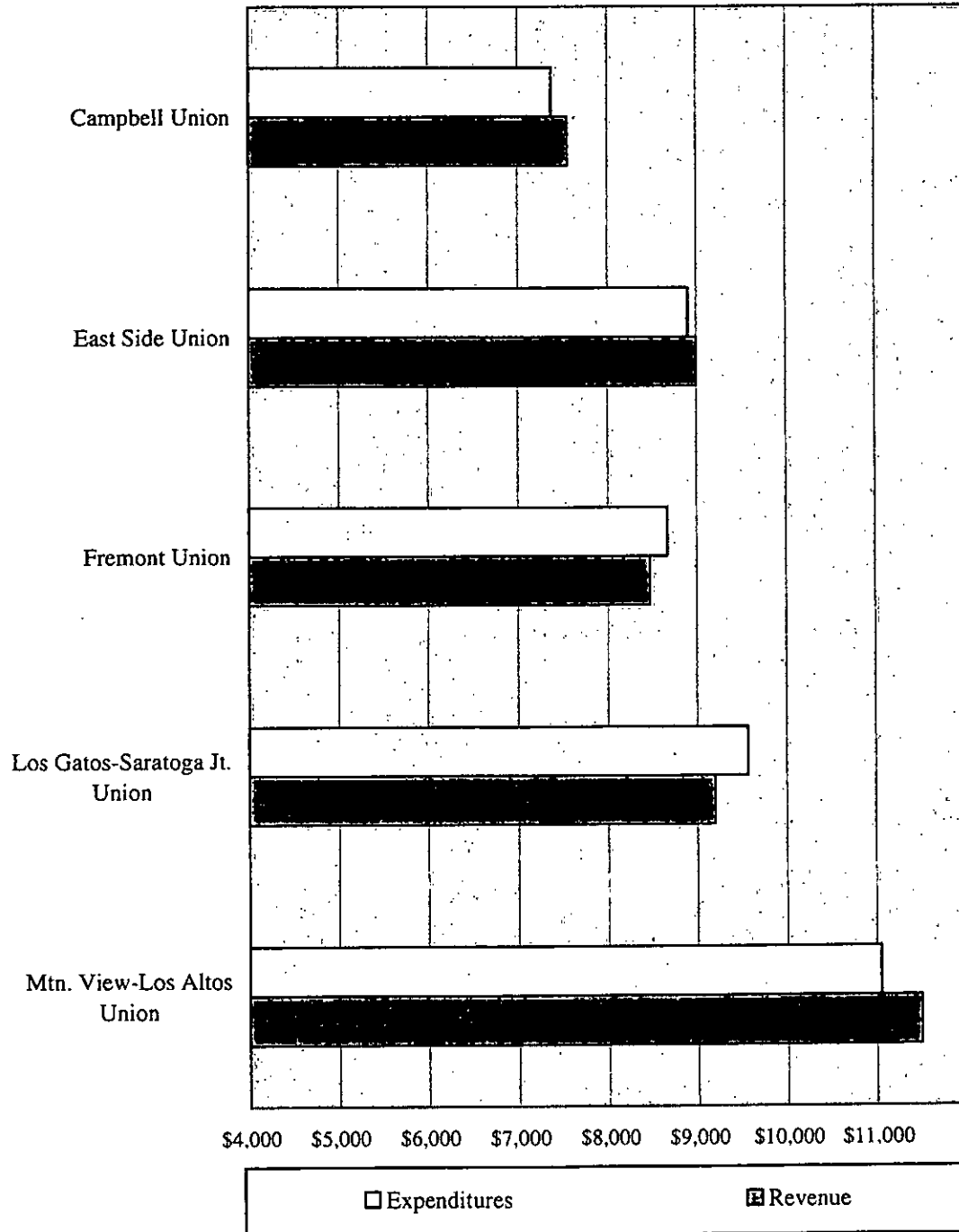
District	Total General Fund Expenditures	Total General Fund Net Revenue	2001-02 P-2 ADA	General Fund Expenditures per ADA	General Fund Revenue per ADA
Elementary					
Alum Rock Union	111,879,949	109,040,213	14,324	7,811	7,612
Berryessa Union	55,745,089	53,896,846	8,167	6,826	6,599
Cambrian	18,160,046	18,980,071	2,652	6,848	7,157
Campbell Union	52,823,166	53,356,044	6,805	7,762	7,841
Cupertino Union	99,714,952	96,645,685	15,303	6,516	6,315
Evergreen	77,884,862	75,158,977	12,014	6,483	6,256
Franklin-McKinley	75,956,749	76,614,656	9,523	7,976	8,045
Lakeside Joint*	1,186,627	1,085,126	120	9,889	9,043
Loma Prieta Joint Union*	4,976,470	4,925,156	686	7,254	7,180
Los Altos	30,925,835	32,103,008	3,889	7,952	8,255
Los Gatos Union	19,044,862	18,700,794	2,649	7,189	7,060
Luther Burbank*	3,088,877	3,362,075	386	8,002	8,710
Montebello*	449,651	439,911	42	10,706	10,474
Moreland	32,174,827	30,817,889	4,268	7,539	7,221
Mount Pleasant	22,428,696	22,631,945	2,739	8,189	8,263
Mountain View-Whisman	32,386,946	32,334,640	4,240	7,638	7,626
Oak Grove	82,315,365	84,274,240	11,084	7,427	7,603
Orchard*	7,841,163	7,853,970	770	10,183	10,200
Saratoga Union	16,201,059	16,884,284	2,358	6,871	7,160
Sunnyvale	43,823,058	44,360,713	5,665	7,736	7,831
Union	32,928,871	32,735,191	4,543	7,248	7,206
Total Elementary	821,937,120	816,201,434	112,227	7,324	7,273
High School					
Campbell Union	50,137,488	51,370,364	6,802	7,371	7,552
East Side Union	197,681,358	199,779,657	22,194	8,907	9,002
Fremont Union	74,974,834	73,248,231	8,647	8,671	8,471
Los Gatos-Saratoga Jt. Union	25,922,998	24,926,488	2,711	9,562	9,195
Mtn. View-Los Altos Union	31,854,434	33,135,371	2,883	11,049	11,493
Total High School	380,571,113	382,460,111	43,237	8,802	8,846
Unified					
Gilroy	68,429,103	65,189,538	8,764	7,808	7,438
Milpitas	64,506,590	62,897,881	9,103	7,086	6,910
Morgan Hill	57,214,092	55,940,343	8,174	7,000	6,844
Palo Alto	102,701,351	105,381,597	9,212	11,149	11,440
San Jose	259,921,749	259,949,955	30,509	8,520	8,520
Santa Clara	109,828,481	111,194,765	12,944	8,485	8,590
Total Unified	662,601,367	660,554,078	78,706	8,419	8,393
Totals/Averages	1,865,109,599	1,859,215,623	234,170	7,965	7,940

*Necessary or small schools, under 901 ADA.

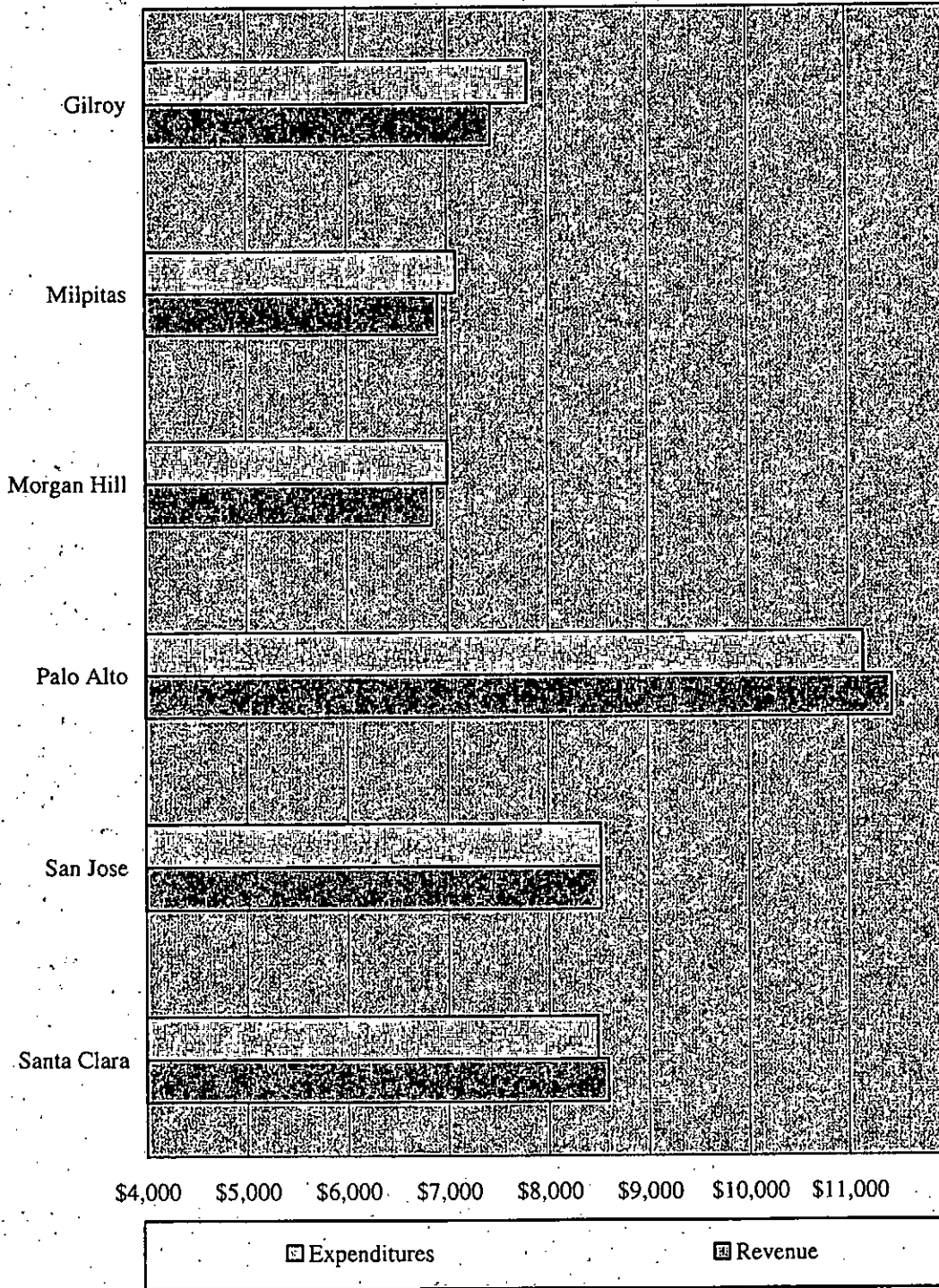
**2001-02 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**2001-02 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



2001-02 AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA FOR UNIFIED SCHOOL DISTRICTS



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